

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name      | 1998 Total   | 1999 Total   | 2000 Total   | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|--------------|--------------|--------------|------------------|------------------|------------------|------------------|
|                    | GEORGIA (CONT.)      |              |              |              |                  |                  |                  |                  |
| 220386             | STANDARD TEL CO      | \$5,807,574  | \$6,538,632  | \$10,495,044 | \$2,623,761      | \$2,623,761      | \$2,623,761      | \$2,623,761      |
| 220387             | FRONTIER OF GEORGIA  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 220389             | TRENTON TEL CO       | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 220392             | WAVERLY HALL TEL CO  | \$264,788    | \$297,492    | \$328,188    | \$82,047         | \$82,047         | \$82,047         | \$82,047         |
| 220394             | WILKES TEL & ELC CO  | \$386,678    | \$460,920    | \$555,888    | \$138,972        | \$138,972        | \$138,972        | \$138,972        |
| 220395             | ACCUCOMM TELECOMM.   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 223036             | GEORGIA ALLTEL TELCO | \$4,006,824  | \$4,789,458  | \$5,375,880  | \$1,343,970      | \$1,343,970      | \$1,343,970      | \$1,343,970      |
| 223037             | ALLTEL GEORGIA COMM. | \$2,874,713  | \$2,970,396  | \$2,695,212  | \$673,803        | \$673,803        | \$673,803        | \$673,803        |
| 225192             | SOUTHERN BELL-GA     | \$6,083,170  | \$1,882,608  | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | GUAM                 | \$0          | \$426,276    | \$1,319,388  | \$329,847        | \$329,847        | \$329,847        | \$329,847        |
| 663800             | GUAM TEL. AUTH.      | \$0          | \$426,276    | \$1,319,388  | \$329,847        | \$329,847        | \$329,847        | \$329,847        |
| TOTAL              | HAWAII               | \$0          | \$360,492    | \$378,648    | \$94,662         | \$94,662         | \$94,662         | \$94,662         |
| 623021             | SANDWICH ISLES COMM. | \$0          | \$360,492    | \$378,648    | \$94,662         | \$94,662         | \$94,662         | \$94,662         |
| 623100             | GTE HAWAIIAN TEL. CO | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | IDAHO                | \$19,505,787 | \$19,705,794 | \$18,866,496 | \$4,716,624      | \$4,716,624      | \$4,716,624      | \$4,716,624      |
| 472213             | ALBION TEL CO INC    | \$338,110    | \$713,952    | \$1,031,172  | \$257,793        | \$257,793        | \$257,793        | \$257,793        |
| 472215             | CAMBRIDGE TEL CO     | \$238,590    | \$310,752    | \$310,092    | \$77,523         | \$77,523         | \$77,523         | \$77,523         |
| 472218             | CUSTER TEL COOP      | \$204,455    | \$232,656    | \$416,544    | \$104,136        | \$104,136        | \$104,136        | \$104,136        |
| 472220             | FILER MUTUAL TEL-ID  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 472221             | FARMERS MUTUAL TEL   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 472222             | FREMONT TELCOM       | \$452,265    | \$928,470    | \$1,064,256  | \$266,064        | \$266,064        | \$266,064        | \$266,064        |
| 472223             | CENTURY-GEM STATE-ID | \$357,665    | \$430,902    | \$510,708    | \$127,677        | \$127,677        | \$127,677        | \$127,677        |
| 472225             | CENTURYTEL OF IDAHO  | \$1,580,431  | \$1,576,332  | \$1,498,860  | \$374,715        | \$374,715        | \$374,715        | \$374,715        |
| 472226             | MIDVALE TEL EXCH INC | \$385,928    | \$350,364    | \$418,128    | \$104,532        | \$104,532        | \$104,532        | \$104,532        |
| 472227             | MUD LAKE TEL COOP    | \$107,657    | \$46,872     | \$52,008     | \$13,002         | \$13,002         | \$13,002         | \$13,002         |
| 472230             | POTLATCH TEL CO INC  | \$176,830    | \$173,076    | \$170,208    | \$42,552         | \$42,552         | \$42,552         | \$42,552         |
| 472231             | PROJECT MUTUAL TEL   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 472232             | DIRECT COMM-ROCKLAND | \$174,136    | \$414,672    | \$363,684    | \$90,921         | \$90,921         | \$90,921         | \$90,921         |
| 472233             | RURAL TEL CO - ID    | \$210,934    | \$210,240    | \$245,088    | \$61,272         | \$61,272         | \$61,272         | \$61,272         |
| 472234             | TROY TELEPHONE CO    | \$19,305     | \$93,738     | \$63,276     | \$15,819         | \$15,819         | \$15,819         | \$15,819         |
| 472295             | SILVER STAR TEL-ID   | \$252,391    | \$873,876    | \$1,288,236  | \$322,059        | \$322,059        | \$322,059        | \$322,059        |
| 472416             | GTE NORTHWEST INC-ID | \$9,705,187  | \$8,145,912  | \$6,554,700  | \$1,638,675      | \$1,638,675      | \$1,638,675      | \$1,638,675      |
| 472423             | INLAND TEL-ID        | \$229,792    | \$208,800    | \$206,844    | \$51,711         | \$51,711         | \$51,711         | \$51,711         |
| 474427             | CITIZENS TELECOM-ID  | \$3,570,394  | \$4,680,048  | \$4,226,088  | \$1,056,522      | \$1,056,522      | \$1,056,522      | \$1,056,522      |
| 475103             | U S WEST, INC. - ID  | \$630,069    | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 475162             | U S WEST, INC. - ID  | \$871,648    | \$315,132    | \$446,604    | \$111,651        | \$111,651        | \$111,651        | \$111,651        |
| TOTAL              | ILLINOIS             | \$5,717,032  | \$20,580,132 | \$6,703,692  | \$1,675,923      | \$1,675,923      | \$1,675,923      | \$1,675,923      |
| 340976             | ADAMS TEL COOP       | \$261,960    | \$137,472    | \$152,208    | \$38,052         | \$38,052         | \$38,052         | \$38,052         |
| 340978             | ALHAMBRA-GRANTFORK   | \$61,188     | \$64,020     | \$51,096     | \$12,774         | \$12,774         | \$12,774         | \$12,774         |
| 340983             | CAMBRIDGE TEL CO -IL | \$5,703      | \$18,768     | \$24,372     | \$6,093          | \$6,093          | \$6,093          | \$6,093          |
| 340984             | CASS COUNTY TEL CO   | \$76,095     | \$149,676    | \$125,388    | \$31,347         | \$31,347         | \$31,347         | \$31,347         |
| 340990             | CLARKSVILLE MUTUAL   | \$24,152     | \$14,520     | \$14,640     | \$3,660          | \$3,660          | \$3,660          | \$3,660          |
| 340993             | CROSSVILLE TEL CO    | \$3,561      | \$12,780     | \$14,784     | \$3,696          | \$3,696          | \$3,696          | \$3,696          |
| 340998             | FRONTIER-DEPUE       | \$3,225      | \$11,508     | \$14,196     | \$3,549          | \$3,549          | \$3,549          | \$3,549          |
| 341003             | EGYPTIAN COOP ASSN   | \$441,542    | \$511,284    | \$532,092    | \$133,023        | \$133,023        | \$133,023        | \$133,023        |
| 341004             | EL PASO TEL CO       | \$55,960     | \$126,504    | \$97,428     | \$24,357         | \$24,357         | \$24,357         | \$24,357         |
| 341009             | C-R TEL CO           | \$265,806    | \$307,008    | \$396,732    | \$99,183         | \$99,183         | \$99,183         | \$99,183         |
| 341011             | FRONTIER OF LAKESIDE | \$2,072      | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341012             | FLAT ROCK TEL CO-OP  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341015             | GTE NORTH INC. - IL  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341016             | GENESEO TEL CO       | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341017             | GLASFORD TEL CO      | \$69         | \$0          | \$1,044      | \$261            | \$261            | \$261            | \$261            |
| 341020             | GRAFTON TEL CO       | \$122,684    | \$166,368    | \$161,760    | \$40,440         | \$40,440         | \$40,440         | \$40,440         |
| 341021             | GRANDVIEW MUTUAL TEL | \$20,726     | \$14,424     | \$14,748     | \$3,687          | \$3,687          | \$3,687          | \$3,687          |
| 341023             | GRIDLEY TEL CO       | \$69,503     | \$57,156     | \$30,264     | \$7,566          | \$7,566          | \$7,566          | \$7,566          |
| 341024             | HAMILTON COUNTY COOP | \$141,890    | \$73,644     | \$81,180     | \$20,295         | \$20,295         | \$20,295         | \$20,295         |
| 341025             | SHAWNEE TELEPHONE CO | \$0          | \$71,088     | \$174,000    | \$43,500         | \$43,500         | \$43,500         | \$43,500         |
| 341026             | HARRISONVILLE TEL CO | \$969,939    | \$1,211,364  | \$1,413,552  | \$353,388        | \$353,388        | \$353,388        | \$353,388        |
| 341029             | HENRY COUNTY TEL CO  | \$6,702      | \$23,844     | \$28,332     | \$7,083          | \$7,083          | \$7,083          | \$7,083          |
| 341032             | HOME TEL CO-ST JACOB | \$382,005    | \$503,316    | \$533,904    | \$133,476        | \$133,476        | \$133,476        | \$133,476        |
| 341036             | CONTEL IL DBA GTE IL | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341037             | IL CONSOLIDATED TEL  | \$841,625    | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 341038             | FRONTIER OF ILLINOIS | \$215,231    | \$76,524     | \$31,140     | \$7,785          | \$7,785          | \$7,785          | \$7,785          |
| 341041             | KINSMAN MUTUAL TEL   | \$20,190     | \$14,544     | \$14,964     | \$3,741          | \$3,741          | \$3,741          | \$3,741          |
| 341043             | LA HARPE TEL CO      | \$65,751     | \$353,616    | \$334,716    | \$83,679         | \$83,679         | \$83,679         | \$83,679         |
| 341045             | LEAF RIVER TEL CO    | \$61,933     | \$123,996    | \$140,952    | \$35,238         | \$35,238         | \$35,238         | \$35,238         |
| 341046             | LEONORE MUTUAL TEL   | \$23,579     | \$15,180     | \$15,528     | \$3,882          | \$3,882          | \$3,882          | \$3,882          |

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High Cost Loop Payment Projections By Study Area

| Study Area<br>ID Code | Study Area Name      | 1998<br>Total | 1999<br>Total | 2000<br>Total | 2000<br>1st Quarter | 2000<br>2nd Quarter | 2000<br>3rd Quarter | 2000<br>4th Quarter |
|-----------------------|----------------------|---------------|---------------|---------------|---------------------|---------------------|---------------------|---------------------|
| ILLINOIS (CONT.)      |                      |               |               |               |                     |                     |                     |                     |
| 341047                | MCDONOUGH TEL COOP   | \$220,612     | \$134,088     | \$148,116     | \$37,029            | \$37,029            | \$37,029            | \$37,029            |
| 341048                | MCNABB TEL CO        | \$18,117      | \$37,860      | \$48,096      | \$12,024            | \$12,024            | \$12,024            | \$12,024            |
| 341049                | MADISON TEL CO       | \$410,235     | \$534,768     | \$698,016     | \$174,504           | \$174,504           | \$174,504           | \$174,504           |
| 341050                | MARSEILLES TEL CO    | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341053                | METAMORA TEL CO      | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341054                | MID CENTURY TEL COOP | \$254,608     | \$140,760     | \$155,916     | \$38,979            | \$38,979            | \$38,979            | \$38,979            |
| 341055                | FRONTIER-MIDLAND     | \$324,770     | \$313,284     | \$264,192     | \$66,048            | \$66,048            | \$66,048            | \$66,048            |
| 341057                | GALLATIN RIVER COMM. | \$0           | \$14,458,296  | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341058                | MONTROSE MUTUAL TEL  | \$4,610       | \$16,452      | \$12,012      | \$3,003             | \$3,003             | \$3,003             | \$3,003             |
| 341060                | MOULTRIE INDEPENDENT | \$13,482      | \$379,800     | \$429,708     | \$107,427           | \$107,427           | \$107,427           | \$107,427           |
| 341061                | FRONTIER-MT. PULASKI | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341062                | NEW WINDSOR TEL CO   | \$5,230       | \$12,972      | \$14,844      | \$3,711             | \$3,711             | \$3,711             | \$3,711             |
| 341065                | ODIN TEL EXCH INC    | \$207,242     | \$288,960     | \$382,572     | \$95,643            | \$95,643            | \$95,643            | \$95,643            |
| 341066                | ONEIDA TEL EXCHANGE  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341067                | FRONTIER-ORION       | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341073                | FRONTIER-PRAIRIE     | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341075                | REYNOLDS TEL CO, INC | \$7,769       | \$12,960      | \$14,616      | \$3,654             | \$3,654             | \$3,654             | \$3,654             |
| 341079                | FRONTIER-SCHUYLER    | \$0           | \$51,216      | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341086                | TONICA TEL CO        | \$9,776       | \$12,804      | \$14,520      | \$3,630             | \$3,630             | \$3,630             | \$3,630             |
| 341087                | VIOLA HOME TEL CO    | \$3,336       | \$11,676      | \$13,944      | \$3,486             | \$3,486             | \$3,486             | \$3,486             |
| 341088                | WABASH TEL COOP, INC | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341091                | WOODHULL COMMUNITY   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341092                | STELLE TEL CO        | \$18,267      | \$14,004      | \$14,076      | \$3,519             | \$3,519             | \$3,519             | \$3,519             |
| 341093                | YATES CITY TEL CO    | \$75,887      | \$101,628     | \$94,044      | \$23,511            | \$23,511            | \$23,511            | \$23,511            |
| 343035                | GTE SOUTH-IL         | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 345070                | ILLINOIS BELL TEL CO | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| TOTAL                 | INDIANA              | \$2,922,762   | \$3,191,424   | \$4,920,684   | \$1,180,215         | \$1,186,713         | \$1,276,878         | \$1,276,878         |
| 320742                | BLOOMINGDALE HOME    | \$75,703      | \$144,708     | \$195,132     | \$48,783            | \$48,783            | \$48,783            | \$48,783            |
| 320744                | CAMDEN TEL CO - IN   | \$20,568      | \$38,964      | \$44,400      | \$11,100            | \$11,100            | \$11,100            | \$11,100            |
| 320747                | CENTURYTEL-CENTR IN  | \$866,293     | \$798,228     | \$802,002     | \$199,212           | \$199,212           | \$201,789           | \$201,789           |
| 320750                | FRONTIER OF INDIANA  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320751                | CITIZENS TEL CORP    | \$1,725       | \$0           | \$6,768       | \$1,692             | \$1,692             | \$1,692             | \$1,692             |
| 320753                | CLAY CTY RURAL COOP  | \$132,788     | \$176,472     | \$258,936     | \$64,734            | \$64,734            | \$64,734            | \$64,734            |
| 320756                | CRAIGVILLE TEL CO    | \$2,952       | \$9,864       | \$11,736      | \$2,934             | \$2,934             | \$2,934             | \$2,934             |
| 320759                | DAVIESS-MARTIN RURAL | \$325,690     | \$170,364     | \$300,768     | \$75,192            | \$75,192            | \$75,192            | \$75,192            |
| 320771                | GEETINGSVILLE TEL CO | \$12,083      | \$12,600      | \$14,676      | \$3,669             | \$3,669             | \$3,669             | \$3,669             |
| 320772                | GTE NORTH INC. - IN  | \$0           | \$0           | \$121,674     | \$0                 | \$0                 | \$60,837            | \$60,837            |
| 320775                | HANCOCK RURAL CORP   | \$0           | \$0           | \$388,140     | \$97,035            | \$97,035            | \$97,035            | \$97,035            |
| 320776                | COMM CORP OF INDIANA | \$909,183     | \$1,010,298   | \$1,235,724   | \$297,639           | \$299,973           | \$319,056           | \$319,056           |
| 320777                | HOME CO OF PITTSBORO | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320778                | HOME TEL CO INC      | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320779                | CONTEL-IN DBA GTE IN | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320783                | LIGONIER TEL CO      | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320788                | MERCHANTS & FARMERS  | \$101,755     | \$96,732      | \$91,380      | \$22,845            | \$22,845            | \$22,845            | \$22,845            |
| 320790                | MONON TEL CO         | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320792                | MULBERRY COOP TEL CO | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320796                | NEW LISBON TEL CO    | \$3,228       | \$10,944      | \$12,924      | \$3,231             | \$3,231             | \$3,231             | \$3,231             |
| 320797                | NEW PARIS TEL INC    | \$144,351     | \$176,232     | \$114,192     | \$28,548            | \$28,548            | \$28,548            | \$28,548            |
| 320800                | NORTHWESTERN INDIANA | \$0           | \$43,956      | \$360,780     | \$90,195            | \$90,195            | \$90,195            | \$90,195            |
| 320801                | CENTURYTEL OF ODON   | \$186,274     | \$254,202     | \$349,008     | \$80,295            | \$84,459            | \$92,127            | \$92,127            |
| 320807                | PERRY-SPENCER RURAL  | \$18,078      | \$54,372      | \$67,152      | \$16,788            | \$16,788            | \$16,788            | \$16,788            |
| 320809                | COMM CORP OF S. IN   | \$11,050      | \$38,436      | \$44,148      | \$11,037            | \$11,037            | \$11,037            | \$11,037            |
| 320813                | PULASKI-WHITE RURAL  | \$4,803       | \$12,612      | \$17,676      | \$4,419             | \$4,419             | \$4,419             | \$4,419             |
| 320815                | ROCHESTER TEL CO     | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320816                | S & W TEL CO         | \$12,083      | \$12,336      | \$14,076      | \$3,519             | \$3,519             | \$3,519             | \$3,519             |
| 320818                | SMITHVILLE TEL CO    | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320819                | SE INDIANA RURAL     | \$75,441      | \$69,108      | \$77,148      | \$19,287            | \$19,287            | \$19,287            | \$19,287            |
| 320825                | SUNMAN TEL CO        | \$0           | \$0           | \$315,492     | \$78,873            | \$78,873            | \$78,873            | \$78,873            |
| 320826                | SWAYZEE TEL CO       | \$1,941       | \$5,112       | \$7,836       | \$1,959             | \$1,959             | \$1,959             | \$1,959             |
| 320827                | SWEETSER RURAL TEL   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320828                | FRONTIER-THORNTOWN   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320829                | TIPTON TEL CO        | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320830                | TRI-COUNTY TEL CO    | \$12,915      | \$43,320      | \$51,636      | \$12,909            | \$12,909            | \$12,909            | \$12,909            |
| 320832                | UTC OF INDIANA       | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320834                | WASHINGTON CTY RURAL | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320837                | WEST POINT TEL CO    | \$3,486       | \$12,564      | \$14,640      | \$3,660             | \$3,660             | \$3,660             | \$3,660             |
| 320839                | YEOMAN TEL CO, INC   | \$372         | \$0           | \$2,640       | \$660               | \$660               | \$660               | \$660               |
| 323034                | CONTEL SOUTH-GTE IN  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 325080                | INDIANA BELL TEL CO  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |

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| Study Area ID Code | Study Area Name      | 1998 Total  | 1999 Total  | 2000 Total  | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|-------------|-------------|-------------|------------------|------------------|------------------|------------------|
| TOTAL              | IOWA                 | \$5,682,281 | \$3,714,780 | \$4,380,924 | \$1,080,945      | \$1,080,945      | \$1,109,517      | \$1,109,517      |
| 351096             | AMANA COLONIES TEL   | \$0         | \$0         | \$39,000    | \$9,750          | \$9,750          | \$9,750          | \$9,750          |
| 351097             | ANDREW TEL CO INC    | \$19,339    | \$10,812    | \$12,084    | \$3,021          | \$3,021          | \$3,021          | \$3,021          |
| 351098             | ARCADIA TEL CO       | \$20,124    | \$10,404    | \$11,376    | \$2,844          | \$2,844          | \$2,844          | \$2,844          |
| 351101             | ATKINS TEL CO, INC   | \$4,435     | \$12,792    | \$14,760    | \$3,690          | \$3,690          | \$3,690          | \$3,690          |
| 351105             | AYRSHIRE FARMERS MUT | \$17,864    | \$19,860    | \$28,428    | \$7,107          | \$7,107          | \$7,107          | \$7,107          |
| 351106             | ALPINE COMM.         | \$0         | \$210,864   | \$224,388   | \$56,097         | \$56,097         | \$56,097         | \$56,097         |
| 351107             | BALDWIN-NASHVILLE    | \$20,784    | \$10,104    | \$11,268    | \$2,817          | \$2,817          | \$2,817          | \$2,817          |
| 351108             | BARNES CITY COOP     | \$24,023    | \$14,868    | \$15,120    | \$3,780          | \$3,780          | \$3,780          | \$3,780          |
| 351110             | BERNARD TEL CO INC   | \$46,506    | \$101,076   | \$113,904   | \$28,476         | \$28,476         | \$28,476         | \$28,476         |
| 351112             | BREDA TEL COOP       | \$55,803    | \$33,444    | \$37,200    | \$9,300          | \$9,300          | \$9,300          | \$9,300          |
| 351113             | BROOKLYN MUTUAL TEL  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351114             | THE BURT TEL CO      | \$14,749    | \$12,216    | \$13,752    | \$3,438          | \$3,438          | \$3,438          | \$3,438          |
| 351115             | BUTLER-BREMER MUTUAL | \$10,724    | \$49,008    | \$57,408    | \$14,352         | \$14,352         | \$14,352         | \$14,352         |
| 351118             | CASCADE TEL CO       | \$6,384     | \$21,480    | \$25,308    | \$6,327          | \$6,327          | \$6,327          | \$6,327          |
| 351119             | CASEY MUTUAL TEL CO  | \$13,959    | \$12,240    | \$13,716    | \$3,429          | \$3,429          | \$3,429          | \$3,429          |
| 351121             | CENTER JUNCTION TEL  | \$23,693    | \$15,216    | \$15,552    | \$3,888          | \$3,888          | \$3,888          | \$3,888          |
| 351125             | CENTRAL SCOTT TEL CO | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351126             | CENTURYTEL-CHESTER   | \$42,189    | \$29,472    | \$30,168    | \$7,542          | \$7,542          | \$7,542          | \$7,542          |
| 351127             | FRONTIER OF IOWA     | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351129             | THE CITIZENS MUTUAL  | \$16,839    | \$59,400    | \$71,232    | \$17,808         | \$17,808         | \$17,808         | \$17,808         |
| 351130             | CLARENCE TEL CO      | \$3,204     | \$10,704    | \$12,960    | \$3,240          | \$3,240          | \$3,240          | \$3,240          |
| 351132             | CLEAR LAKE INDEPEND  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351133             | C-M-L TEL COOP ASSN  | \$96,466    | \$54,180    | \$56,100    | \$14,025         | \$14,025         | \$14,025         | \$14,025         |
| 351134             | COLO TEL CO          | \$3,489     | \$12,624    | \$14,640    | \$3,660          | \$3,660          | \$3,660          | \$3,660          |
| 351136             | COON CREEK TEL CO    | \$4,238     | \$12,948    | \$14,856    | \$3,714          | \$3,714          | \$3,714          | \$3,714          |
| 351137             | COON VALLEY COOP TEL | \$41,512    | \$20,316    | \$20,092    | \$5,523          | \$5,523          | \$5,523          | \$5,523          |
| 351139             | COOPERATIVE TEL CO   | \$77,192    | \$43,980    | \$49,368    | \$12,342         | \$12,342         | \$12,342         | \$12,342         |
| 351141             | CORN BELT TEL CO     | \$3,348     | \$12,132    | \$13,704    | \$3,426          | \$3,426          | \$3,426          | \$3,426          |
| 351146             | CUMBERLAND TEL CO    | \$16,675    | \$11,856    | \$13,236    | \$3,309          | \$3,309          | \$3,309          | \$3,309          |
| 351147             | DANVILLE MUTUAL TEL  | \$2,166     | \$5,580     | \$8,232     | \$2,058          | \$2,058          | \$2,058          | \$2,058          |
| 351149             | DEFIANCE TEL CO      | \$22,003    | \$10,212    | \$10,260    | \$2,565          | \$2,565          | \$2,565          | \$2,565          |
| 351150             | DIXON TEL CO         | \$4,855     | \$12,936    | \$14,856    | \$3,714          | \$3,714          | \$3,714          | \$3,714          |
| 351152             | DUMONT TEL CO        | \$3,480     | \$23,256    | \$28,620    | \$7,155          | \$7,155          | \$7,155          | \$7,155          |
| 351153             | DUNKERTON TEL COOP   | \$3,483     | \$12,588    | \$14,496    | \$3,624          | \$3,624          | \$3,624          | \$3,624          |
| 351156             | EAST BUCHANAN COOP   | \$30,777    | \$38,220    | \$43,224    | \$10,806         | \$10,806         | \$10,806         | \$10,806         |
| 351157             | ELLSWORTH COOP ASSN  | \$39,880    | \$21,324    | \$23,988    | \$5,997          | \$5,997          | \$5,997          | \$5,997          |
| 351158             | MINBURN TEL CO       | \$0         | \$0         | \$37,512    | \$0              | \$0              | \$18,756         | \$18,756         |
| 351160             | FARMERS & BUSINESSME | \$15,135    | \$25,860    | \$29,400    | \$7,350          | \$7,350          | \$7,350          | \$7,350          |
| 351162             | FARMERS COOP TEL CO  | \$6,990     | \$25,356    | \$29,400    | \$7,350          | \$7,350          | \$7,350          | \$7,350          |
| 351166             | FARMERS & MERCHANTS  | \$3,243     | \$11,376    | \$13,596    | \$3,399          | \$3,399          | \$3,399          | \$3,399          |
| 351168             | FARMERS MUTUAL COOP  | \$155,695   | \$69,120    | \$71,964    | \$17,991         | \$17,991         | \$17,991         | \$17,991         |
| 351169             | FARMERS MUTUAL COOP  | \$8,211     | \$12,828    | \$14,412    | \$3,603          | \$3,603          | \$3,603          | \$3,603          |
| 351171             | FARMERS MUTUAL JESUP | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351172             | FARMERS MUTUAL TEL   | \$22,204    | \$51,912    | \$59,352    | \$14,838         | \$14,838         | \$14,838         | \$14,838         |
| 351173             | FARMERS MUTUAL COOP  | \$10,434    | \$51,528    | \$58,920    | \$14,730         | \$14,730         | \$14,730         | \$14,730         |
| 351174             | FARMERS MUTUAL TEL   | \$54,365    | \$33,540    | \$36,708    | \$9,177          | \$9,177          | \$9,177          | \$9,177          |
| 351175             | FARMERS TEL CO - BAT | \$15,921    | \$11,940    | \$13,272    | \$3,318          | \$3,318          | \$3,318          | \$3,318          |
| 351176             | FARMERS TEL CO-ESSEX | \$3,363     | \$12,576    | \$14,148    | \$3,537          | \$3,537          | \$3,537          | \$3,537          |
| 351177             | FARMERS TEL CO -RICE | \$60,251    | \$48,012    | \$53,016    | \$13,254         | \$13,254         | \$13,254         | \$13,254         |
| 351179             | FENTON CO-OP TEL CO  | \$19,668    | \$10,896    | \$12,204    | \$3,051          | \$3,051          | \$3,051          | \$3,051          |
| 351186             | GTE NORTH INC. - IA  | \$1,556,978 | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351187             | MID-IOWA TEL CO      | \$13,357    | \$25,968    | \$29,640    | \$7,410          | \$7,410          | \$7,410          | \$7,410          |
| 351188             | GOLDFIELD TEL CO     | \$5,080     | \$12,984    | \$14,820    | \$3,705          | \$3,705          | \$3,705          | \$3,705          |
| 351189             | RIVER VALLEY COOP    | \$21,767    | \$25,416    | \$28,572    | \$7,143          | \$7,143          | \$7,143          | \$7,143          |
| 351191             | GRAND MOUND COOP TEL | \$6,578     | \$12,984    | \$14,748    | \$3,687          | \$3,687          | \$3,687          | \$3,687          |
| 351195             | GRISWOLD CO-OP TEL   | \$40,987    | \$51,108    | \$57,564    | \$14,391         | \$14,391         | \$14,391         | \$14,391         |
| 351199             | HAWKEYE TEL CO       | \$11,338    | \$12,552    | \$14,064    | \$3,516          | \$3,516          | \$3,516          | \$3,516          |
| 351202             | HOSPERS TEL EXCH INC | \$3,441     | \$12,432    | \$14,604    | \$3,651          | \$3,651          | \$3,651          | \$3,651          |
| 351203             | HUBBARD COOP ASSN    | \$3,174     | \$11,292    | \$13,164    | \$3,291          | \$3,291          | \$3,291          | \$3,291          |
| 351205             | HUXLEY COOP TEL CO   | \$6,084     | \$20,820    | \$24,348    | \$6,087          | \$6,087          | \$6,087          | \$6,087          |
| 351206             | IAMO TEL CO - IA     | \$48,052    | \$26,952    | \$27,336    | \$6,834          | \$6,834          | \$6,834          | \$6,834          |
| 351207             | CONTEL IA DBA GTE IA | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351209             | INTERSTATE 35 TEL CO | \$56,493    | \$33,672    | \$37,836    | \$9,459          | \$9,459          | \$9,459          | \$9,459          |
| 351212             | JEFFERSON TEL CO -IA | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351213             | JORDAN SOLDIER VLY   | \$20,124    | \$10,536    | \$11,508    | \$2,877          | \$2,877          | \$2,877          | \$2,877          |
| 351214             | KALONA COOP TEL CO   | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351217             | KEYSTONE FRMS COOP   | \$60,003    | \$31,668    | \$35,244    | \$8,811          | \$8,811          | \$8,811          | \$8,811          |
| 351220             | LA PORTE CITY TEL CO | \$4,668     | \$14,148    | \$20,148    | \$5,037          | \$5,037          | \$5,037          | \$5,037          |
| 351222             | LA MOTTE TEL CO      | \$3,561     | \$12,804    | \$14,820    | \$3,705          | \$3,705          | \$3,705          | \$3,705          |
| 351223             | LAUREL TEL CO, INC   | \$21,099    | \$9,996     | \$11,352    | \$2,838          | \$2,838          | \$2,838          | \$2,838          |
| 351225             | LEHIGH VALLEY COOP   | \$49,135    | \$49,932    | \$56,388    | \$14,097         | \$14,097         | \$14,097         | \$14,097         |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area<br>ID Code | Study Area Name      | 1998<br>Total | 1999<br>Total | 2000<br>Total | 2000<br>1st Quarter | 2000<br>2nd Quarter | 2000<br>3rd Quarter | 2000<br>4th Quarter |
|-----------------------|----------------------|---------------|---------------|---------------|---------------------|---------------------|---------------------|---------------------|
|                       | IOWA (CONT.)         |               |               |               |                     |                     |                     |                     |
| 351228                | LONE ROCK CO-OP TEL  | \$21,521      | \$9,480       | \$10,704      | \$2,676             | \$2,676             | \$2,676             | \$2,676             |
| 351229                | LOST NATION-ELWOOD   | \$7,659       | \$28,032      | \$106,428     | \$21,699            | \$21,699            | \$31,515            | \$31,515            |
| 351230                | NORTHEAST IOWA TEL   | \$14,071      | \$38,844      | \$44,568      | \$11,142            | \$11,142            | \$11,142            | \$11,142            |
| 351232                | LYNNVILLE TEL CO.    | \$21,072      | \$9,984       | \$11,268      | \$2,817             | \$2,817             | \$2,817             | \$2,817             |
| 351235                | MANILLA TEL CO       | \$5,883       | \$12,984      | \$14,784      | \$3,696             | \$3,696             | \$3,696             | \$3,696             |
| 351237                | MARNE & ELK HORN TEL | \$76,288      | \$43,788      | \$48,540      | \$12,135            | \$12,135            | \$12,135            | \$12,135            |
| 351238                | MARTELLE COOP ASSN   | \$21,225      | \$9,684       | \$10,848      | \$2,712             | \$2,712             | \$2,712             | \$2,712             |
| 351239                | MASSENA TEL CO       | \$40,355      | \$21,000      | \$23,136      | \$5,784             | \$5,784             | \$5,784             | \$5,784             |
| 351241                | MECHANICSVILLE TEL   | \$3,102       | \$10,728      | \$13,116      | \$3,279             | \$3,279             | \$3,279             | \$3,279             |
| 351242                | MILES COOP TEL ASSN  | \$3,453       | \$12,444      | \$14,508      | \$3,627             | \$3,627             | \$3,627             | \$3,627             |
| 351243                | MILLER TEL CO - IA   | \$21,511      | \$14,748      | \$14,892      | \$3,723             | \$3,723             | \$3,723             | \$3,723             |
| 351245                | MINBURN TEL CO       | \$14,158      | \$12,228      | \$13,692      | \$3,423             | \$3,423             | \$3,423             | \$3,423             |
| 351246                | MINERVA VALLEY TEL   | \$36,062      | \$22,788      | \$25,764      | \$6,441             | \$6,441             | \$6,441             | \$6,441             |
| 351247                | MODERN COOP TEL CO   | \$94,747      | \$50,604      | \$51,504      | \$12,876            | \$12,876            | \$12,876            | \$12,876            |
| 351248                | MONTEZUMA MUTUAL TEL | \$21,549      | \$9,660       | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351250                | MUTUAL TEL CO        | \$3,762       | \$12,792      | \$14,820      | \$3,705             | \$3,705             | \$3,705             | \$3,705             |
| 351251                | MEDIAPOLIS TEL CO    | \$10,461      | \$37,716      | \$43,884      | \$10,971            | \$10,971            | \$10,971            | \$10,971            |
| 351252                | MUTUAL TEL CO        | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351257                | NORTH ENGLISH COOP   | \$3,123       | \$11,040      | \$13,392      | \$3,348             | \$3,348             | \$3,348             | \$3,348             |
| 351259                | NORTHERN IOWA TEL CO | \$127,370     | \$79,164      | \$87,612      | \$21,903            | \$21,903            | \$21,903            | \$21,903            |
| 351260                | NORTHWEST IOWA TEL   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351261                | NORTHWEST TEL COOP   | \$85,338      | \$40,764      | \$43,752      | \$10,938            | \$10,938            | \$10,938            | \$10,938            |
| 351262                | NORWAY RURAL TEL CO  | \$3,923       | \$12,864      | \$14,808      | \$3,702             | \$3,702             | \$3,702             | \$3,702             |
| 351263                | OGDEN TEL CO - IA    | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351264                | OLIN TEL CO, INC     | \$33,569      | \$23,268      | \$26,052      | \$6,513             | \$6,513             | \$6,513             | \$6,513             |
| 351265                | ONSLow COOP TEL ASSN | \$23,162      | \$11,304      | \$12,864      | \$3,216             | \$3,216             | \$3,216             | \$3,216             |
| 351266                | ORAN MUTUAL TEL CO   | \$22,755      | \$10,704      | \$11,112      | \$2,778             | \$2,778             | \$2,778             | \$2,778             |
| 351269                | PALO COOP TEL ASSN   | \$14,227      | \$12,372      | \$13,716      | \$3,429             | \$3,429             | \$3,429             | \$3,429             |
| 351270                | PALMER MUTUAL TEL CO | \$20,816      | \$9,900       | \$10,872      | \$2,718             | \$2,718             | \$2,718             | \$2,718             |
| 351271                | PANORA COOP TEL ASSN | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351273                | PEOPLES TEL CO - IA  | \$3,057       | \$10,200      | \$12,612      | \$3,153             | \$3,153             | \$3,153             | \$3,153             |
| 351274                | CENTURYTEL-POSTVILLE | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351275                | PRAIRIEBURG TEL CO   | \$24,041      | \$13,260      | \$13,848      | \$3,462             | \$3,462             | \$3,462             | \$3,462             |
| 351276                | PRESTON TEL CO       | \$12,537      | \$25,980      | \$29,604      | \$7,401             | \$7,401             | \$7,401             | \$7,401             |
| 351277                | RADCLIFFE TEL CO     | \$8,430       | \$12,768      | \$14,412      | \$3,603             | \$3,603             | \$3,603             | \$3,603             |
| 351278                | READLYN TEL CO       | \$3,335       | \$11,880      | \$13,956      | \$3,489             | \$3,489             | \$3,489             | \$3,489             |
| 351280                | RINGSTED TEL CO      | \$15,981      | \$12,036      | \$13,500      | \$3,375             | \$3,375             | \$3,375             | \$3,375             |
| 351282                | ROCKWELL COOP ASSN   | \$81,744      | \$40,920      | \$45,240      | \$11,310            | \$11,310            | \$11,310            | \$11,310            |
| 351283                | ROYAL TEL CO         | \$12,868      | \$12,456      | \$13,920      | \$3,480             | \$3,480             | \$3,480             | \$3,480             |
| 351284                | RUTHVEN TEL EXCHANGE | \$3,210       | \$10,476      | \$12,492      | \$3,123             | \$3,123             | \$3,123             | \$3,123             |
| 351285                | SAC COUNTY MUTUAL    | \$15,475      | \$25,764      | \$29,304      | \$7,326             | \$7,326             | \$7,326             | \$7,326             |
| 351291                | SCHALLER TEL CO      | \$61,989      | \$48,252      | \$54,132      | \$13,533            | \$13,533            | \$13,533            | \$13,533            |
| 351292                | SEARSBORO TEL CO     | \$47,658      | \$29,904      | \$30,336      | \$7,584             | \$7,584             | \$7,584             | \$7,584             |
| 351293                | SHARON TEL CO        | \$13,953      | \$25,968      | \$29,496      | \$7,374             | \$7,374             | \$7,374             | \$7,374             |
| 351294                | SCRANTON TEL CO      | \$9,258       | \$12,852      | \$14,484      | \$3,621             | \$3,621             | \$3,621             | \$3,621             |
| 351295                | SHELL ROCK TEL CO    | \$1,935       | \$5,352       | \$8,028       | \$2,007             | \$2,007             | \$2,007             | \$2,007             |
| 351297                | HEART OF IOWA COOP   | \$148,556     | \$69,972      | \$79,536      | \$19,884            | \$19,884            | \$19,884            | \$19,884            |
| 351298                | SOUTH SLOPE COOP TEL | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351301                | SOUTHWEST TEL EXCH   | \$69,978      | \$36,480      | \$37,428      | \$9,357             | \$9,357             | \$9,357             | \$9,357             |
| 351302                | SPRINGVILLE COOP TEL | \$426         | \$0           | \$2,412       | \$603               | \$603               | \$603               | \$603               |
| 351303                | COOP TEL EXCHANGE    | \$40,067      | \$21,216      | \$23,112      | \$5,778             | \$5,778             | \$5,778             | \$5,778             |
| 351304                | SWISHER TEL CO       | \$3,339       | \$11,436      | \$12,948      | \$3,237             | \$3,237             | \$3,237             | \$3,237             |
| 351305                | STRATFORD MUTUAL TEL | \$3,441       | \$12,348      | \$14,400      | \$3,600             | \$3,600             | \$3,600             | \$3,600             |
| 351306                | SULLY TEL ASSOC      | \$19,699      | \$25,488      | \$28,848      | \$7,212             | \$7,212             | \$7,212             | \$7,212             |
| 351307                | SUPERIOR TEL COOP    | \$24,135      | \$14,352      | \$14,784      | \$3,696             | \$3,696             | \$3,696             | \$3,696             |
| 351308                | TEMPLETON TEL CO     | \$18,630      | \$11,004      | \$12,180      | \$3,045             | \$3,045             | \$3,045             | \$3,045             |
| 351309                | TERRIL TEL CO        | \$11,613      | \$12,588      | \$14,028      | \$3,507             | \$3,507             | \$3,507             | \$3,507             |
| 351310                | TITONKA TEL CO       | \$6,644       | \$12,996      | \$14,808      | \$3,702             | \$3,702             | \$3,702             | \$3,702             |
| 351316                | UNITED FARMERS TEL   | \$17,971      | \$432         | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351319                | VAN BUREN TEL CO     | \$88,412      | \$73,356      | \$82,440      | \$20,610            | \$20,610            | \$20,610            | \$20,610            |
| 351320                | VAN HORNE COOP TEL   | \$4,238       | \$12,960      | \$14,640      | \$3,660             | \$3,660             | \$3,660             | \$3,660             |
| 351322                | VENTURA TEL CO, INC  | \$8,211       | \$12,864      | \$14,736      | \$3,684             | \$3,684             | \$3,684             | \$3,684             |
| 351324                | VILLISCA FARMERS TEL | \$11,229      | \$25,980      | \$29,688      | \$7,422             | \$7,422             | \$7,422             | \$7,422             |
| 351326                | WALNUT TEL CO, INC   | \$3,297       | \$11,400      | \$13,560      | \$3,390             | \$3,390             | \$3,390             | \$3,390             |
| 351327                | WEBB-DICKENS TEL     | \$4,271       | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351328                | WEBSTER-CALHOUN COOP | \$334,962     | \$160,908     | \$176,676     | \$44,169            | \$44,169            | \$44,169            | \$44,169            |
| 351329                | WELLMAN COOP TEL     | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351331                | WEST IOWA TEL CO     | \$19,041      | \$65,784      | \$78,144      | \$19,536            | \$19,536            | \$19,536            | \$19,536            |
| 351332                | WEST LIBERTY TEL CO  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351334                | WESTERN IOWA ASSN    | \$127,552     | \$95,988      | \$108,000     | \$27,000            | \$27,000            | \$27,000            | \$27,000            |
| 351335                | WESTSIDE INDEPENDENT | \$19,465      | \$10,596      | \$11,508      | \$2,877             | \$2,877             | \$2,877             | \$2,877             |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code  | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>IOWA (CONT.)</b> |                      |                     |                     |                     |                    |                    |                    |                    |
| 351336              | WILTON TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 351337              | WINNEBAGO COOP ASSN  | \$250,094           | \$190,524           | \$215,460           | \$53,865           | \$53,865           | \$53,865           | \$53,865           |
| 351342              | WOOLSTOCK MUTUAL     | \$22,551            | \$10,836            | \$11,124            | \$2,781            | \$2,781            | \$2,781            | \$2,781            |
| 351343              | WYOMING MUTUAL TEL   | \$3,441             | \$12,492            | \$14,808            | \$3,702            | \$3,702            | \$3,702            | \$3,702            |
| 351344              | PRAIRIE TEL CO       | \$55,803            | \$33,480            | \$35,196            | \$8,799            | \$8,799            | \$8,799            | \$8,799            |
| 351346              | ACE TEL ASSN-IA      | \$83,357            | \$141,096           | \$233,748           | \$58,437           | \$58,437           | \$58,437           | \$58,437           |
| 351405              | HILLS TEL CO, INC-IA | \$154,200           | \$65,328            | \$76,608            | \$19,152           | \$19,152           | \$19,152           | \$19,152           |
| 351424              | MABEL COOP TEL-IA    | \$63,445            | \$29,604            | \$32,748            | \$8,187            | \$8,187            | \$8,187            | \$8,187            |
| 351790              | CONTEL KS DBA GTE IA | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 351888              | GRAND RIVER MUT-IA   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 355141              | U S WEST, INC. - IA  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>        | <b>KANSAS</b>        | <b>\$36,263,126</b> | <b>\$39,362,535</b> | <b>\$38,856,396</b> | <b>\$9,419,331</b> | <b>\$9,720,075</b> | <b>\$9,858,495</b> | <b>\$9,858,495</b> |
| 411317              | UNITED OF EASTERN KS | \$10,759,195        | \$10,452,132        | \$8,960,751         | \$2,214,351        | \$2,358,516        | \$2,193,942        | \$2,193,942        |
| 411746              | BLUE VALLEY TEL CO   | \$465,544           | \$795,342           | \$1,458,342         | \$357,669          | \$358,791          | \$370,941          | \$370,941          |
| 411756              | COLUMBUS TELEPHONE   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 411758              | COUNCIL GROVE TEL CO | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 411761              | CUNNINGHAM TEL CO    | \$283,759           | \$560,052           | \$693,000           | \$173,250          | \$173,250          | \$173,250          | \$173,250          |
| 411764              | ELKHART TEL CO INC   | \$73,737            | \$67,164            | \$54,732            | \$13,683           | \$13,683           | \$13,683           | \$13,683           |
| 411777              | GOLDEN BELT TEL ASSN | \$234,892           | \$219,696           | \$154,542           | \$32,424           | \$33,420           | \$44,349           | \$44,349           |
| 411778              | GORHAM TEL CO        | \$48,112            | \$29,604            | \$30,276            | \$7,569            | \$7,569            | \$7,569            | \$7,569            |
| 411780              | HAVILAND TEL CO      | \$242,199           | \$126,804           | \$140,448           | \$35,112           | \$35,112           | \$35,112           | \$35,112           |
| 411781              | H & B COMMUNICATIONS | \$163,125           | \$170,844           | \$126,768           | \$31,692           | \$31,692           | \$31,692           | \$31,692           |
| 411782              | HOME TEL CO          | \$277,388           | \$403,128           | \$327,912           | \$81,978           | \$81,978           | \$81,978           | \$81,978           |
| 411785              | J. B. N. TEL CO INC  | \$1,215,169         | \$1,184,184         | \$1,184,184         | \$296,046          | \$296,046          | \$296,046          | \$296,046          |
| 411788              | KANOKLA TEL ASSN-KS  | \$310,857           | \$762,126           | \$1,402,815         | \$323,685          | \$343,218          | \$367,956          | \$367,956          |
| 411791              | LA HARPE TEL CO INC  | \$16,897            | \$11,520            | \$12,648            | \$3,162            | \$3,162            | \$3,162            | \$3,162            |
| 411801              | MADISON TEL CO INC   | \$207,395           | \$209,892           | \$201,324           | \$50,331           | \$50,331           | \$50,331           | \$50,331           |
| 411807              | MOKAN DIAL INC-KS    | \$619,979           | \$856,536           | \$962,472           | \$240,618          | \$240,618          | \$240,618          | \$240,618          |
| 411808              | MOUNDRIDGE TEL CO    | \$469,204           | \$601,620           | \$561,252           | \$140,313          | \$140,313          | \$140,313          | \$140,313          |
| 411809              | MUTUAL TEL CO        | \$35,096            | \$19,572            | \$35,496            | \$6,678            | \$7,194            | \$10,812           | \$10,812           |
| 411814              | PEOPLES MUTUAL TEL   | \$449,576           | \$512,622           | \$605,415           | \$137,082          | \$156,111          | \$156,111          | \$156,111          |
| 411817              | PIONEER TEL ASSN INC | \$2,152,101         | \$2,450,424         | \$2,153,892         | \$538,473          | \$538,473          | \$538,473          | \$538,473          |
| 411818              | CRAW-KAN TEL COOP    | \$0                 | \$208,608           | \$464,925           | \$101,298          | \$121,209          | \$121,209          | \$121,209          |
| 411820              | RAINBOW TEL COOP     | \$187,277           | \$94,668            | \$98,256            | \$24,564           | \$24,564           | \$24,564           | \$24,564           |
| 411826              | RURAL TEL SERVICE CO | \$2,998,708         | \$3,035,232         | \$3,984,372         | \$978,639          | \$978,639          | \$1,013,547        | \$1,013,547        |
| 411827              | S & T TEL COOP ASSN  | \$1,582,645         | \$1,630,233         | \$2,041,848         | \$501,159          | \$499,185          | \$520,752          | \$520,752          |
| 411829              | S & A TEL CO INC     | \$578,349           | \$598,188           | \$600,324           | \$150,081          | \$150,081          | \$150,081          | \$150,081          |
| 411831              | S CENTRAL TEL - KS   | \$1,119,124         | \$1,337,892         | \$1,037,676         | \$259,419          | \$259,419          | \$259,419          | \$259,419          |
| 411833              | SOUTHERN KANSAS TEL  | \$1,001,256         | \$1,406,787         | \$1,567,419         | \$367,998          | \$399,807          | \$399,807          | \$399,807          |
| 411835              | SUNFLOWER TEL CO     | \$1,219,066         | \$1,286,388         | \$1,286,388         | \$321,597          | \$321,597          | \$321,597          | \$321,597          |
| 411839              | TRI-COUNTY TEL ASSN  | \$294,017           | \$138,156           | \$141,516           | \$35,379           | \$35,379           | \$35,379           | \$35,379           |
| 411840              | TWIN VALLEY TEL INC  | \$233,580           | \$171,732           | \$173,736           | \$43,434           | \$43,434           | \$43,434           | \$43,434           |
| 411841              | UNITED TEL ASSN      | \$861,967           | \$1,002,864         | \$1,393,851         | \$342,507          | \$350,448          | \$350,448          | \$350,448          |
| 411842              | UTC OF KANSAS        | \$6,990,763         | \$7,867,404         | \$5,859,114         | \$1,324,365        | \$1,382,061        | \$1,576,344        | \$1,576,344        |
| 411845              | WAMEGO TEL CO INC    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 411847              | WHEAT STATE TEL, INC | \$299,746           | \$413,301           | \$335,334           | \$83,433           | \$83,433           | \$84,234           | \$84,234           |
| 411849              | WILSON TEL CO INC    | \$399,349           | \$316,620           | \$401,112           | \$100,278          | \$100,278          | \$100,278          | \$100,278          |
| 411852              | ZENDA TEL COMPANY    | \$49,031            | \$38,460            | \$45,840            | \$11,460           | \$11,460           | \$11,460           | \$11,460           |
| 411957              | UTC-MO DBA UTC-SE KS | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 412030              | TOTAH TELEPHONE CO   | \$424,024           | \$382,740           | \$358,416           | \$89,604           | \$89,604           | \$89,604           | \$89,604           |
| 415214              | SOUTHWESTERN BELL-KS | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>        | <b>KENTUCKY</b>      | <b>\$14,146,447</b> | <b>\$9,484,428</b>  | <b>\$9,725,148</b>  | <b>\$2,186,796</b> | <b>\$2,573,718</b> | <b>\$2,482,317</b> | <b>\$2,482,317</b> |
| 260396              | BALLARD RURAL COOP   | \$20,280            | \$69,012            | \$82,200            | \$20,550           | \$20,550           | \$20,550           | \$20,550           |
| 260398              | BRANDENBURG TEL CO   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260401              | DUO COUNTY TEL COOP  | \$0                 | \$0                 | \$1,210,293         | \$0                | \$403,431          | \$403,431          | \$403,431          |
| 260402              | ALLTEL KENTUCKY      | \$55,749            | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260406              | FOOTHILLS RURAL COOP | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260407              | GTE SOUTH INC - KY   | \$1,077,250         | \$545,748           | \$769,140           | \$226,704          | \$241,992          | \$150,222          | \$150,222          |
| 260408              | GEARHEART-COALFIELDS | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260410              | CONTEL KY DBA GTE KY | \$9,414,429         | \$6,807,864         | \$5,735,916         | \$1,433,979        | \$1,433,979        | \$1,433,979        | \$1,433,979        |
| 260411              | LESLIE COUNTY TEL CO | \$1,188,549         | \$1,298,664         | \$1,401,684         | \$350,421          | \$350,421          | \$350,421          | \$350,421          |
| 260412              | LEWISPORT TEL CO     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260413              | LOGAN TEL COOP, INC  | \$11,610            | \$28,308            | \$45,012            | \$11,253           | \$11,253           | \$11,253           | \$11,253           |
| 260414              | MOUNTAIN RURAL COOP  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260415              | PEOPLES RURAL COOP   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260417              | SALEM TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260418              | SOUTH CENTRAL RURAL  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 260419              | THACKER/GRIGSBY TEL  | \$4,596             | \$0                 | \$18,732            | \$4,683            | \$4,683            | \$4,683            | \$4,683            |
| 260421              | WEST KENTUCKY RURAL  | \$55,695            | \$190,152           | \$233,208           | \$58,302           | \$58,302           | \$58,302           | \$58,302           |

Table 3 12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter    | 2000 2nd Quarter    | 2000 3rd Quarter    | 2000 4th Quarter    |
|--------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                    | KENTUCKY (CONT.)     |                     |                     |                     |                     |                     |                     |                     |
| 265061             | CINCINNATI BELL-KY   | \$0                 | \$0                 | \$2,139             | \$2,139             | \$0                 | \$0                 | \$0                 |
| 265182             | SO CENTRAL BELL-KY   | \$2,318,288         | \$544,680           | \$226,824           | \$78,765            | \$49,107            | \$49,476            | \$49,476            |
|                    | <b>TOTAL</b>         | <b>\$41,626,484</b> | <b>\$40,947,558</b> | <b>\$43,967,160</b> | <b>\$10,905,081</b> | <b>\$10,987,905</b> | <b>\$11,037,087</b> | <b>\$11,037,087</b> |
|                    | LOUISIANA            |                     |                     |                     |                     |                     |                     |                     |
| 270423             | CENTURYTEL-CENTR LA  | \$4,946,701         | \$5,099,232         | \$5,277,180         | \$1,305,957         | \$1,311,993         | \$1,329,615         | \$1,329,615         |
| 270424             | CENTURYTEL-SE LA     | \$2,591,712         | \$2,316,942         | \$2,527,116         | \$631,779           | \$631,779           | \$631,779           | \$631,779           |
| 270425             | CAMERON TEL CO - LA  | \$1,719,150         | \$1,709,928         | \$1,538,712         | \$384,678           | \$384,678           | \$384,678           | \$384,678           |
| 270426             | CAMPTI-PLEASANT HILL | \$17,308            | \$51,564            | \$59,352            | \$14,838            | \$14,838            | \$14,838            | \$14,838            |
| 270427             | CENTURYTEL-CHATHAM   | \$1,444,409         | \$1,827,060         | \$2,117,088         | \$521,442           | \$531,882           | \$531,882           | \$531,882           |
| 270428             | DELCAMBRE TEL CO     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 270429             | EAST ASCENSION TEL   | \$2,343,279         | \$2,670,156         | \$3,222,924         | \$805,731           | \$805,731           | \$805,731           | \$805,731           |
| 270430             | ELIZABETH TEL CO     | \$1,133,880         | \$1,125,720         | \$1,372,080         | \$343,020           | \$343,020           | \$343,020           | \$343,020           |
| 270431             | CENTURYTEL-NW LA     | \$2,425,633         | \$2,625,792         | \$3,127,284         | \$781,821           | \$781,821           | \$781,821           | \$781,821           |
| 270432             | KAPLAN TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 270433             | LAFOURCHE TEL CO     | \$1,732,617         | \$1,839,576         | \$1,664,184         | \$416,046           | \$416,046           | \$416,046           | \$416,046           |
| 270434             | CENTURYTEL-EVANGELIN | \$11,253,121        | \$12,141,966        | \$13,491,417        | \$3,341,361         | \$3,383,352         | \$3,383,352         | \$3,383,352         |
| 270435             | NORTHEAST LOUISIANA  | \$407,653           | \$464,088           | \$646,416           | \$161,604           | \$161,604           | \$161,604           | \$161,604           |
| 270436             | CENTURY NORTH LA     | \$2,720,582         | \$2,962,074         | \$3,073,098         | \$762,591           | \$770,169           | \$770,169           | \$770,169           |
| 270438             | RESERVE TEL CO       | \$528               | \$30,444            | \$22,932            | \$5,733             | \$5,733             | \$5,733             | \$5,733             |
| 270439             | CENTURYTEL-RINGGOLD  | \$387,553           | \$412,464           | \$442,476           | \$110,619           | \$110,619           | \$110,619           | \$110,619           |
| 270440             | CENTURYTEL - EAST LA | \$1,254,596         | \$1,327,764         | \$1,271,442         | \$312,675           | \$314,549           | \$322,059           | \$322,059           |
| 270441             | STAR TEL CO          | \$2,007,613         | \$1,433,904         | \$1,406,826         | \$341,808           | \$341,808           | \$361,605           | \$361,605           |
| 270442             | CENTURYTEL-SW LA     | \$2,873,469         | \$2,908,884         | \$2,706,633         | \$663,378           | \$678,183           | \$682,536           | \$682,536           |
| 275183             | SO CENTRAL BELL-LA   | \$2,366,681         | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
|                    | <b>TOTAL</b>         | <b>\$5,142,391</b>  | <b>\$5,254,710</b>  | <b>\$6,038,088</b>  | <b>\$1,506,858</b>  | <b>\$1,508,610</b>  | <b>\$1,511,310</b>  | <b>\$1,511,310</b>  |
|                    | MAINE                |                     |                     |                     |                     |                     |                     |                     |
| 100002             | BRYANT POND TEL CO   | \$4,931             | \$86,136            | \$252,612           | \$63,153            | \$63,153            | \$63,153            | \$63,153            |
| 100003             | LINCOLNVILLE TEL CO  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 100004             | CHINA TEL CORP       | \$99,726            | \$102,528           | \$226,560           | \$56,640            | \$56,640            | \$56,640            | \$56,640            |
| 100005             | COBBOSSEECONTEE TEL  | \$3,447             | \$12,384            | \$14,532            | \$3,633             | \$3,633             | \$3,633             | \$3,633             |
| 100007             | ISLAND TEL CO        | \$175,602           | \$182,886           | \$211,080           | \$50,106            | \$51,858            | \$54,558            | \$54,558            |
| 100010             | HAMPDEN TEL CO       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 100011             | HARTLAND & ST ALBANS | \$260,632           | \$188,016           | \$131,484           | \$32,871            | \$32,871            | \$32,871            | \$32,871            |
| 100015             | COMMUNITY SERVICE    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 100019             | OXFORD COUNTY TEL    | \$17,634            | \$56,016            | \$67,944            | \$16,986            | \$16,986            | \$16,986            | \$16,986            |
| 100020             | PINE TREE TEL & TEL  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 100022             | SACO RIVER TEL & TEL | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 100024             | SOMERSET TEL CO      | \$1,040,934         | \$1,066,125         | \$1,127,940         | \$281,985           | \$281,985           | \$281,985           | \$281,985           |
| 100025             | STANDISH TEL CO      | \$353,172           | \$382,464           | \$641,640           | \$160,410           | \$160,410           | \$160,410           | \$160,410           |
| 100027             | UNION RIVER TEL CO   | \$304,248           | \$441,696           | \$460,620           | \$115,155           | \$115,155           | \$115,155           | \$115,155           |
| 100029             | UNITY TEL CO, INC    | \$201,297           | \$309,732           | \$487,812           | \$121,953           | \$121,953           | \$121,953           | \$121,953           |
| 100031             | WARREN TEL CO        | \$141,548           | \$107,175           | \$85,728            | \$21,432            | \$21,432            | \$21,432            | \$21,432            |
| 100034             | WEST PENOBSCOT TEL   | \$87,628            | \$83,868            | \$94,452            | \$23,613            | \$23,613            | \$23,613            | \$23,613            |
| 103313             | NORTHLAND TEL CO-ME  | \$2,171,800         | \$1,692,048         | \$1,692,048         | \$423,012           | \$423,012           | \$423,012           | \$423,012           |
| 103315             | MID MAINE TELECOM    | \$125,877           | \$543,636           | \$543,636           | \$135,909           | \$135,909           | \$135,909           | \$135,909           |
| 105111             | NEW ENGLAND TEL-ME   | \$153,916           | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
|                    | <b>TOTAL</b>         | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|                    | MARYLAND             |                     |                     |                     |                     |                     |                     |                     |
| 180216             | ARMSTRONG TEL OF MD  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 185030             | C & P TEL CO OF MD   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
|                    | <b>TOTAL</b>         | <b>\$6,686</b>      | <b>\$48,060</b>     | <b>\$21,444</b>     | <b>\$5,361</b>      | <b>\$5,361</b>      | <b>\$5,361</b>      | <b>\$5,361</b>      |
|                    | MASSACHUSETTS        |                     |                     |                     |                     |                     |                     |                     |
| 110036             | GRANBY TEL & TEL -MA | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 110037             | RICHMOND TEL CO      | \$6,686             | \$48,060            | \$21,444            | \$5,361             | \$5,361             | \$5,361             | \$5,361             |
| 115112             | NEW ENGLAND TEL-MA   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
|                    | <b>TOTAL</b>         | <b>\$13,982,051</b> | <b>\$16,785,951</b> | <b>\$21,790,575</b> | <b>\$5,624,193</b>  | <b>\$5,484,888</b>  | <b>\$5,340,747</b>  | <b>\$5,340,747</b>  |
|                    | MICHIGAN             |                     |                     |                     |                     |                     |                     |                     |
| 310669             | ALLENDALTE TEL CO    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310671             | CENTURY TEL MIDWEST  | \$2,759,547         | \$3,828,672         | \$5,252,568         | \$1,298,988         | \$1,298,988         | \$1,327,296         | \$1,327,296         |
| 310672             | COMM CORP OF MI      | \$114,177           | \$302,904           | \$348,300           | \$87,075            | \$87,075            | \$87,075            | \$87,075            |
| 310675             | BARAGA TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310676             | BARRY COUNTY TEL CO  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310677             | ISLAND TEL CO        | \$366,118           | \$299,124           | \$300,600           | \$75,150            | \$75,150            | \$75,150            | \$75,150            |
| 310678             | BLANCHARD TEL ASSN   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310679             | BLOOMINGDALE TEL CO  | \$544,920           | \$564,888           | \$428,688           | \$107,172           | \$107,172           | \$107,172           | \$107,172           |
| 310680             | CHIPPEWA COUNTY TEL  | \$219,478           | \$266,820           | \$258,264           | \$64,566            | \$64,566            | \$64,566            | \$64,566            |
| 310682             | FRONTIER-MICHIGAN    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310683             | CARR TEL CO          | \$26,645            | \$12,108            | \$69,456            | \$17,364            | \$17,364            | \$17,364            | \$17,364            |
| 310685             | CHATHAM TEL CO - MI  | \$353,278           | \$394,104           | \$441,024           | \$110,256           | \$110,256           | \$110,256           | \$110,256           |
| 310688             | CLIMAX TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 310689             | CENTURYTEL-UPPER MI  | \$0                 | \$714,984           | \$2,032,908         | \$508,227           | \$508,227           | \$508,227           | \$508,227           |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name      | 1998 Total  | 1999 Total   | 2000 Total   | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|-------------|--------------|--------------|------------------|------------------|------------------|------------------|
|                    | MICHIGAN (CONT.)     |             |              |              |                  |                  |                  |                  |
| 310691             | DEERFIELD FARMERS    | \$714,535   | \$1,010,376  | \$1,053,540  | \$263,385        | \$263,385        | \$263,385        | \$263,385        |
| 310692             | DRENTH TEL CO        | \$3,477     | \$12,324     | \$14,472     | \$3,618          | \$3,618          | \$3,618          | \$3,618          |
| 310694             | FARMERS DBA CHAPIN   | \$3,643     | \$12,960     | \$14,844     | \$3,711          | \$3,711          | \$3,711          | \$3,711          |
| 310695             | GTE NORTH INC. - MI  | \$2,038,987 | \$586,272    | \$495,153    | \$317,229        | \$177,924        | \$0              | \$0              |
| 310702             | CENTURY OF MICHIGAN  | \$2,991,900 | \$3,836,568  | \$5,730,660  | \$1,432,665      | \$1,432,665      | \$1,432,665      | \$1,432,665      |
| 310703             | KALEVA TEL CO        | \$25,726    | \$51,924     | \$59,352     | \$14,838         | \$14,838         | \$14,838         | \$14,838         |
| 310704             | ACE TEL OF MICHIGAN  | \$95,295    | \$192,420    | \$209,472    | \$52,251         | \$52,251         | \$52,485         | \$52,485         |
| 310705             | CENTURY-NORTH MICH.  | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 310708             | LENNON TEL CO        | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 310711             | MIDWAY TEL CO        | \$180,309   | \$244,956    | \$257,796    | \$64,449         | \$64,449         | \$64,449         | \$64,449         |
| 310713             | HIAWATHA TEL CO      | \$800,330   | \$824,904    | \$703,200    | \$175,800        | \$175,800        | \$175,800        | \$175,800        |
| 310714             | OGDEN TEL CO         | \$29,086    | \$19,464     | \$18,108     | \$4,527          | \$4,527          | \$4,527          | \$4,527          |
| 310717             | ONTONAGON COUNTY TEL | \$0         | \$223,296    | \$371,268    | \$92,817         | \$92,817         | \$92,817         | \$92,817         |
| 310720             | PENINSULA TEL CO -MI | \$0         | \$0          | \$209,088    | \$52,272         | \$52,272         | \$52,272         | \$52,272         |
| 310721             | PIGEON TEL CO        | \$241,436   | \$250,596    | \$333,732    | \$83,433         | \$83,433         | \$83,433         | \$83,433         |
| 310725             | SAND CREEK TEL CO    | \$813       | \$1,560      | \$4,800      | \$1,200          | \$1,200          | \$1,200          | \$1,200          |
| 310726             | SHIAWASSEE TEL CO    | \$199,389   | \$448,770    | \$555,318    | \$136,209        | \$136,209        | \$141,450        | \$141,450        |
| 310728             | SPRINGPORT TEL CO    | \$65,209    | \$54,792     | \$74,976     | \$18,744         | \$18,744         | \$18,744         | \$18,744         |
| 310732             | UPPER PENINSULA TEL  | \$1,999,490 | \$2,157,888  | \$2,044,512  | \$511,128        | \$511,128        | \$511,128        | \$511,128        |
| 310734             | WALDRON TEL CO       | \$0         | \$138,744    | \$156,804    | \$39,201         | \$39,201         | \$39,201         | \$39,201         |
| 310735             | WESTPHALIA TEL CO    | \$2,490     | \$6,120      | \$9,012      | \$2,253          | \$2,253          | \$2,253          | \$2,253          |
| 310737             | WINN TEL CO          | \$205,773   | \$217,092    | \$194,400    | \$48,600         | \$48,600         | \$48,600         | \$48,600         |
| 310738             | WOLVERINE TEL CO     | \$0         | \$111,321    | \$148,260    | \$37,065         | \$37,065         | \$37,065         | \$37,065         |
| 313033             | CONTEL-SOUTH DBA GTE | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 315090             | MICHIGAN BELL TEL CO | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | MINNESOTA            | \$8,924,455 | \$11,760,009 | \$16,597,788 | \$3,941,097      | \$4,168,029      | \$4,244,331      | \$4,244,331      |
| 361140             | CONTEL MN DBA GTE MN | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361186             | GTE NORTH INC. - MN  | \$9,026     | \$0          | \$169,836    | \$42,459         | \$42,459         | \$42,459         | \$42,459         |
| 361337             | WINNEBAGO COOP ASSN  | \$96,516    | \$56,220     | \$56,796     | \$14,199         | \$14,199         | \$14,199         | \$14,199         |
| 361346             | ACE TEL ASSN-MN      | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361347             | ALBANY MUTUAL ASSN   | \$6,783     | \$19,140     | \$26,676     | \$6,669          | \$6,669          | \$6,669          | \$6,669          |
| 361348             | WILDERNESS VALLEY    | \$0         | \$0          | \$12,060     | \$3,015          | \$3,015          | \$3,015          | \$3,015          |
| 361350             | ARVIG TEL CO         | \$220,878   | \$934,884    | \$1,168,824  | \$292,206        | \$292,206        | \$292,206        | \$292,206        |
| 361353             | CITY OF BARNESVILLE  | \$1,512     | \$3,072      | \$6,108      | \$1,527          | \$1,527          | \$1,527          | \$1,527          |
| 361356             | BENTON COOP TEL CO   | \$16,995    | \$60,228     | \$70,404     | \$17,601         | \$17,601         | \$17,601         | \$17,601         |
| 361357             | BLACKDUCK TEL CO     | \$61,651    | \$49,296     | \$89,616     | \$22,404         | \$22,404         | \$22,404         | \$22,404         |
| 361358             | BLUE EARTH VALLEY    | \$15,075    | \$40,428     | \$58,680     | \$14,670         | \$14,670         | \$14,670         | \$14,670         |
| 361362             | BRIDGEWATER TEL CO   | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361365             | CALLAWAY TEL CO      | \$22,003    | \$10,212     | \$10,512     | \$2,628          | \$2,628          | \$2,628          | \$2,628          |
| 361367             | FRONTIER-MINNESOTA   | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361370             | CLARA CITY TEL EXCH  | \$69,935    | \$90,576     | \$79,884     | \$19,971         | \$19,971         | \$19,971         | \$19,971         |
| 361372             | CLEMENTS TEL CO      | \$24,161    | \$14,280     | \$14,448     | \$3,612          | \$3,612          | \$3,612          | \$3,612          |
| 361373             | CONSOLIDATED TEL CO  | \$32,379    | \$108,432    | \$126,132    | \$31,533         | \$31,533         | \$31,533         | \$31,533         |
| 361374             | ARROWHEAD COMM CORP  | \$185,151   | \$191,928    | \$223,260    | \$52,260         | \$52,260         | \$59,370         | \$59,370         |
| 361375             | MID-COMMUNICATIONS   | \$36,093    | \$125,016    | \$149,448    | \$37,362         | \$37,362         | \$37,362         | \$37,362         |
| 361380             | DEHAVAN TEL CO       | \$20,011    | \$10,596     | \$11,352     | \$2,838          | \$2,838          | \$2,838          | \$2,838          |
| 361381             | DUNNELL TEL CO       | \$22,551    | \$9,768      | \$10,776     | \$2,694          | \$2,694          | \$2,694          | \$2,694          |
| 361383             | EAGLE VALLEY TEL CO  | \$3,683     | \$12,816     | \$89,100     | \$21,636         | \$21,636         | \$22,914         | \$22,914         |
| 361384             | EASTON TEL CO        | \$22,589    | \$9,468      | \$10,836     | \$2,709          | \$2,709          | \$2,709          | \$2,709          |
| 361385             | EAST OTTER TAIL TEL  | \$0         | \$133,200    | \$1,371,912  | \$342,978        | \$342,978        | \$342,978        | \$342,978        |
| 361386             | ECKLES TEL CO        | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361387             | EMILY COOP TEL CO    | \$34,028    | \$105,996    | \$102,588    | \$25,647         | \$25,647         | \$25,647         | \$25,647         |
| 361389             | FARMERS MUTUAL TEL   | \$86,252    | \$37,716     | \$41,328     | \$10,332         | \$10,332         | \$10,332         | \$10,332         |
| 361390             | FEDERATED TEL COOP   | \$147,513   | \$67,272     | \$75,072     | \$18,768         | \$18,768         | \$18,768         | \$18,768         |
| 361391             | FELTON TEL CO INC    | \$86,183    | \$96,504     | \$78,948     | \$18,825         | \$18,825         | \$20,649         | \$20,649         |
| 361395             | GARDEN VALLEY TEL CO | \$0         | \$175,260    | \$122,064    | \$30,516         | \$30,516         | \$30,516         | \$30,516         |
| 361396             | GARDONVILLE COOP TEL | \$13,485    | \$48,264     | \$55,764     | \$13,941         | \$13,941         | \$13,941         | \$13,941         |
| 361399             | GRANADA TEL CO       | \$39,094    | \$37,596     | \$30,618     | \$7,278          | \$7,278          | \$8,031          | \$8,031          |
| 361401             | HALSTAD TEL CO       | \$233,812   | \$152,724    | \$155,244    | \$38,811         | \$38,811         | \$38,811         | \$38,811         |
| 361403             | FEDERATED UTILITIES  | \$3,450     | \$12,432     | \$14,508     | \$3,627          | \$3,627          | \$3,627          | \$3,627          |
| 361404             | HARMONY TEL CO       | \$25,287    | \$24,840     | \$28,080     | \$7,020          | \$7,020          | \$7,020          | \$7,020          |
| 361405             | HILLS TEL CO, INC    | \$72,460    | \$41,724     | \$42,852     | \$10,713         | \$10,713         | \$10,713         | \$10,713         |
| 361408             | HOME TEL CO - MN     | \$17,112    | \$38,952     | \$44,544     | \$11,136         | \$11,136         | \$11,136         | \$11,136         |
| 361409             | HUTCHINSON TEL CO    | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361410             | JOHNSON TEL CO       | \$508,733   | \$603,468    | \$629,784    | \$157,446        | \$157,446        | \$157,446        | \$157,446        |
| 361412             | KASSON & MANTORVILLE | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361413             | MID STATE DBA KMP    | \$40,473    | \$50,868     | \$57,480     | \$14,370         | \$14,370         | \$14,370         | \$14,370         |
| 361414             | LAKEDALE TEL CO      | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 361419             | LISMORE COOP TEL CO  | \$20,046    | \$10,572     | \$11,736     | \$2,934          | \$2,934          | \$2,934          | \$2,934          |
| 361422             | LONSDALE TEL CO      | \$0         | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code       | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter    | 2000 3rd Quarter   | 2000 4th Quarter   |
|--------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|--------------------|
| <b>MINNESOTA (CONT.)</b> |                      |                     |                     |                     |                    |                     |                    |                    |
| 361423                   | LOWRY TEL CO         | \$3,255             | \$11,328            | \$13,464            | \$3,366            | \$3,366             | \$3,366            | \$3,366            |
| 361424                   | MABEL COOP TEL - MN  | \$36,648            | \$22,644            | \$25,332            | \$6,333            | \$6,333             | \$6,333            | \$6,333            |
| 361425                   | CHRISTENSEN-MADELIA  | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361426                   | MANCHESTER-HARTLAND  | \$42,083            | \$20,352            | \$22,704            | \$5,676            | \$5,676             | \$5,676            | \$5,676            |
| 361427                   | MANKATO CITIZENS TEL | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361430                   | MELROSE TEL CO       | \$5,562             | \$0                 | \$23,100            | \$5,775            | \$5,775             | \$5,775            | \$5,775            |
| 361431                   | MIDWEST TEL CO       | \$16,324            | \$51,456            | \$59,184            | \$14,796           | \$14,796            | \$14,796           | \$14,796           |
| 361433                   | MID STATE TEL CO     | \$96,669            | \$189,168           | \$199,008           | \$49,752           | \$49,752            | \$49,752           | \$49,752           |
| 361437                   | MINNESOTA LAKE TEL   | \$8,430             | \$12,960            | \$14,712            | \$3,678            | \$3,678             | \$3,678            | \$3,678            |
| 361439                   | MINNESOTA VALLEY TEL | \$59,276            | \$31,980            | \$35,556            | \$8,889            | \$8,889             | \$8,889            | \$8,889            |
| 361440                   | CANNON VLY TELECOM   | \$35,989            | \$51,312            | \$58,152            | \$14,538           | \$14,538            | \$14,538           | \$14,538           |
| 361442                   | NEW ULM TELECOM, INC | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361443                   | LORETEL SYSTEMS, INC | \$13,248            | \$31,956            | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361445                   | CENTURYTEL-MINNESOTA | \$3,318             | \$2,108,808         | \$5,301,576         | \$1,231,848        | \$1,318,518         | \$1,375,605        | \$1,375,605        |
| 361448                   | OSAKIS TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361450                   | PARK REGION MUTUAL   | \$20,790            | \$74,772            | \$86,112            | \$21,528           | \$21,528            | \$21,528           | \$21,528           |
| 361451                   | PAUL BUNYAN RURAL    | \$661,025           | \$562,392           | \$521,964           | \$130,491          | \$130,491           | \$130,491          | \$130,491          |
| 361453                   | PEOPLES TEL CO - MN  | \$465,390           | \$504,372           | \$570,168           | \$142,542          | \$142,542           | \$142,542          | \$142,542          |
| 361454                   | PINE ISLAND TEL CO   | \$150,344           | \$140,181           | \$190,428           | \$43,482           | \$43,482            | \$51,732           | \$51,732           |
| 361456                   | UTC OF MINNESOTA     | \$3,559,765         | \$3,036,048         | \$1,732,824         | \$433,206          | \$433,206           | \$433,206          | \$433,206          |
| 361472                   | REDWOOD COUNTY TEL   | \$78,933            | \$129,696           | \$148,008           | \$37,002           | \$37,002            | \$37,002           | \$37,002           |
| 361474                   | ROTHSAY TEL CO, INC  | \$9,110             | \$12,792            | \$14,460            | \$3,615            | \$3,615             | \$3,615            | \$3,615            |
| 361475                   | RUNESTONE TEL ASSN   | \$123,219           | \$111,132           | \$127,728           | \$31,932           | \$31,932            | \$31,932           | \$31,932           |
| 361476                   | SACRED HEART TEL CO  | \$9,408             | \$12,792            | \$14,400            | \$3,600            | \$3,600             | \$3,600            | \$3,600            |
| 361479                   | SCOTT RICE TEL CO    | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361482                   | SHERBURNE CTY RURAL  | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361483                   | SLEEPY EYE TEL CO    | \$144,527           | \$14,664            | \$133,752           | \$33,438           | \$33,438            | \$33,438           | \$33,438           |
| 361485                   | SPRING GROVE COOP    | \$10,938            | \$25,968            | \$29,520            | \$7,380            | \$7,380             | \$7,380            | \$7,380            |
| 361487                   | STARBUCK TEL CO      | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361491                   | TWIN VALLEY-ULEN TEL | \$584,277           | \$820,452           | \$1,154,688         | \$288,672          | \$288,672           | \$288,672          | \$288,672          |
| 361494                   | UPSALA COOP TEL ASSN | \$2,574             | \$7,932             | \$10,332            | \$2,583            | \$2,583             | \$2,583            | \$2,583            |
| 361495                   | VALLEY TEL CO - MN   | \$32,950            | \$23,148            | \$25,788            | \$6,447            | \$6,447             | \$6,447            | \$6,447            |
| 361499                   | CROSSLAKE TEL CO     | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361500                   | NORTHERN TEL CO - MN | \$11,851            | \$9,312             | \$9,012             | \$2,253            | \$2,253             | \$2,253            | \$2,253            |
| 361501                   | WEST CENTRAL TEL     | \$17,115            | \$61,176            | \$492,894           | \$18,027           | \$158,289           | \$158,289          | \$158,289          |
| 361502                   | WESTERN TEL CO       | \$1,629             | \$0                 | \$5,976             | \$1,494            | \$1,494             | \$1,494            | \$1,494            |
| 361505                   | WIKSTROM TEL CO, INC | \$359,979           | \$189,180           | \$209,304           | \$52,326           | \$52,326            | \$52,326           | \$52,326           |
| 361507                   | WINSTED TEL CO       | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361508                   | WINTHROP TEL CO      | \$1,185             | \$1,428             | \$4,704             | \$1,176            | \$1,176             | \$1,176            | \$1,176            |
| 361510                   | WOODSTOCK TEL CO     | \$114,771           | \$53,652            | \$57,240            | \$14,310           | \$14,310            | \$14,310           | \$14,310           |
| 361512                   | WOLVERTON TEL CO     | \$24,123            | \$14,604            | \$14,820            | \$3,705            | \$3,705             | \$3,705            | \$3,705            |
| 361515                   | ZUMBROTA TEL CO      | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 361654                   | INTERSTATE TELECOMM  | \$24,827            | \$38,604            | \$43,608            | \$10,902           | \$10,902            | \$10,902           | \$10,902           |
| 365142                   | U S WEST, INC. - MN  | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| <b>TOTAL</b>             | <b>MISSISSIPPI</b>   | <b>\$18,338,576</b> | <b>\$18,334,038</b> | <b>\$21,248,580</b> | <b>\$5,134,806</b> | <b>\$5,302,668</b>  | <b>\$5,405,553</b> | <b>\$5,405,553</b> |
| 280446                   | BAY SPRINGS TEL CO   | \$1,738,249         | \$1,594,788         | \$1,634,664         | \$408,666          | \$408,666           | \$408,666          | \$408,666          |
| 280447                   | BRUCE TEL CO - MS    | \$0                 | \$0                 | \$55,704            | \$13,926           | \$13,926            | \$13,926           | \$13,926           |
| 280448                   | CALHOUN CITY TEL CO  | \$0                 | \$368,091           | \$601,608           | \$140,805          | \$147,447           | \$156,678          | \$156,678          |
| 280451                   | DECATUR TEL CO -MS   | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 280452                   | DELTA TEL CO         | \$836,765           | \$1,028,520         | \$1,500,444         | \$375,111          | \$375,111           | \$375,111          | \$375,111          |
| 280453                   | ALLTEL MISSISSIPPI   | \$1,195,758         | \$1,375,263         | \$1,717,095         | \$399,936          | \$439,053           | \$439,053          | \$439,053          |
| 280454                   | FRANKLIN TEL CO - MS | \$1,139,600         | \$1,329,576         | \$2,491,584         | \$622,896          | \$622,896           | \$622,896          | \$622,896          |
| 280455                   | FULTON TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 280456                   | GEORGETOWN TEL CO    | \$115,960           | \$312,276           | \$263,484           | \$65,871           | \$65,871            | \$65,871           | \$65,871           |
| 280457                   | LAKESIDE TEL CO      | \$110,058           | \$131,844           | \$155,412           | \$38,853           | \$38,853            | \$38,853           | \$38,853           |
| 280458                   | CENTURYTEL - N. MISS | \$2,793,138         | \$3,344,184         | \$4,121,775         | \$942,291          | \$1,012,386         | \$1,083,549        | \$1,083,549        |
| 280460                   | FRONTIER-MISSISSIPPI | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$0                | \$0                |
| 280461                   | NOXAPATER TEL CO     | \$283,542           | \$246,360           | \$135,324           | \$33,831           | \$33,831            | \$33,831           | \$33,831           |
| 280462                   | MOUND BAYOU TEL & CO | \$2,526             | \$8,460             | \$10,608            | \$2,652            | \$2,652             | \$2,652            | \$2,652            |
| 280466                   | SLEDGE TEL CO        | \$192,309           | \$224,184           | \$253,248           | \$63,312           | \$63,312            | \$63,312           | \$63,312           |
| 280467                   | SMITHVILLE TEL CO    | \$2,058             | \$6,528             | \$9,012             | \$2,253            | \$2,253             | \$2,253            | \$2,253            |
| 283301                   | SOUTHEAST MS TEL CO  | \$1,008,119         | \$1,354,320         | \$1,545,741         | \$371,208          | \$385,785           | \$394,374          | \$394,374          |
| 285184                   | SO CENTRAL BELL-MS   | \$8,917,541         | \$7,000,044         | \$6,741,129         | \$1,650,258        | \$1,687,689         | \$1,701,591        | \$1,701,591        |
| 287449                   | MYRTLE TEL CO        | \$2,952             | \$9,600             | \$11,748            | \$2,937            | \$2,937             | \$2,937            | \$2,937            |
| <b>TOTAL</b>             | <b>MISSOURI</b>      | <b>\$29,578,017</b> | <b>\$33,166,833</b> | <b>\$39,819,414</b> | <b>\$9,635,670</b> | <b>\$10,346,028</b> | <b>\$9,918,858</b> | <b>\$9,918,858</b> |
| 420463                   | BPS TEL CO           | \$110,382           | \$106,932           | \$548,937           | \$110,232          | \$137,001           | \$150,852          | \$150,852          |
| 420472                   | CASS COUNTY TEL CO   | \$152,796           | \$927,585           | \$1,626,276         | \$406,569          | \$406,569           | \$406,569          | \$406,569          |
| 421186                   | GTE NORTH INC. - MO  | \$1,354,799         | \$4,040,088         | \$6,758,685         | \$1,413,006        | \$1,848,303         | \$1,748,688        | \$1,748,688        |
| 421206                   | IAMO TEL CO - MO     | \$86,786            | \$38,076            | \$41,748            | \$10,437           | \$10,437            | \$10,437           | \$10,437           |



Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code      | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|-------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>MISSOURI (CONT.)</b> |                      |                     |                     |                     |                    |                    |                    |                    |
| 421759                  | CRAW-KAN TEL COOP-MO | \$108,133           | \$68,880            | \$76,740            | \$19,185           | \$19,185           | \$19,185           | \$19,185           |
| 421789                  | KS ST DBA GTE E. MO  | \$624,780           | \$604,728           | \$501,600           | \$125,400          | \$125,400          | \$125,400          | \$125,400          |
| 421807                  | MOKAN DIAL INC-MO    | \$71,936            | \$235,056           | \$214,548           | \$53,637           | \$53,637           | \$53,637           | \$53,637           |
| 421846                  | CONT MO DBA GTE MO   | \$3,622,268         | \$1,974,768         | \$2,478,732         | \$619,683          | \$619,683          | \$619,683          | \$619,683          |
| 421860                  | ALMA TEL CO          | \$19,339            | \$10,896            | \$12,240            | \$3,060            | \$3,060            | \$3,060            | \$3,060            |
| 421864                  | CHARITON VALLEY TEL  | \$2,672,291         | \$3,211,704         | \$3,434,100         | \$858,525          | \$858,525          | \$858,525          | \$858,525          |
| 421865                  | CITIZENS TEL CO - MO | \$399,701           | \$584,892           | \$603,756           | \$150,939          | \$150,939          | \$150,939          | \$150,939          |
| 421866                  | OZARK TEL CO         | \$158,805           | \$146,352           | \$429,726           | \$82,242           | \$82,242           | \$132,621          | \$132,621          |
| 421874                  | ELLINGTON TEL CO     | \$103,346           | \$50,172            | \$60,804            | \$15,201           | \$15,201           | \$15,201           | \$15,201           |
| 421876                  | FARBER TEL CO        | \$23,982            | \$12,408            | \$13,524            | \$3,381            | \$3,381            | \$3,381            | \$3,381            |
| 421882                  | FIDELITY TEL CO      | \$758,834           | \$539,136           | \$284,544           | \$71,136           | \$71,136           | \$71,136           | \$71,136           |
| 421885                  | ALL TEL MISSOURI     | \$4,848,554         | \$6,344,304         | \$6,692,946         | \$1,651,722        | \$1,680,408        | \$1,680,408        | \$1,680,408        |
| 421886                  | GOODMAN TEL CO       | \$195,290           | \$146,196           | \$178,356           | \$44,589           | \$44,589           | \$44,589           | \$44,589           |
| 421887                  | GRANBY TEL CO - MO   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 421888                  | GRAND RIVER MUT-MO   | \$1,005,217         | \$1,166,532         | \$1,221,720         | \$305,430          | \$305,430          | \$305,430          | \$305,430          |
| 421890                  | GREEN HILLS TEL CORP | \$287,039           | \$1,105,008         | \$1,117,224         | \$279,306          | \$279,306          | \$279,306          | \$279,306          |
| 421893                  | CHOCTAW TELEPHONE CO | \$8,584             | \$12,768            | \$14,544            | \$3,636            | \$3,636            | \$3,636            | \$3,636            |
| 421900                  | KLM TEL CO           | \$75,620            | \$44,532            | \$49,728            | \$12,432           | \$12,432           | \$12,432           | \$12,432           |
| 421901                  | KINGDOM TELEPHONE CO | \$871,228           | \$714,768           | \$701,760           | \$175,440          | \$175,440          | \$175,440          | \$175,440          |
| 421908                  | LE-RU TELEPHONE CO   | \$488,616           | \$512,328           | \$729,420           | \$182,355          | \$182,355          | \$182,355          | \$182,355          |
| 421912                  | MCDONALD COUNTY TEL  | \$5,952             | \$618,756           | \$469,164           | \$117,291          | \$117,291          | \$117,291          | \$117,291          |
| 421914                  | MARK TWAIN RURAL TEL | \$1,281,101         | \$1,263,492         | \$1,233,156         | \$308,289          | \$308,289          | \$308,289          | \$308,289          |
| 421917                  | MID-MISSOURI TEL CO  | \$610,521           | \$1,492,164         | \$2,041,800         | \$510,450          | \$510,450          | \$510,450          | \$510,450          |
| 421920                  | MILLER TEL CO - MO   | \$1,911             | \$6,336             | \$9,216             | \$2,304            | \$2,304            | \$2,304            | \$2,304            |
| 421922                  | CONTEL MO DBA GTE MO | \$5,962,455         | \$2,612,100         | \$3,688,254         | \$979,488          | \$1,196,814        | \$755,976          | \$755,976          |
| 421927                  | NEW FLORENCE TEL CO  | \$14,681            | \$12,348            | \$13,560            | \$3,390            | \$3,390            | \$3,390            | \$3,390            |
| 421928                  | NEW LONDON TEL CO    | \$131,469           | \$159,270           | \$176,190           | \$43,602           | \$44,196           | \$44,196           | \$44,196           |
| 421929                  | HOLWAY TEL CO        | \$202,504           | \$302,604           | \$266,688           | \$66,672           | \$66,672           | \$66,672           | \$66,672           |
| 421931                  | NE MISSOURI RURAL    | \$230,466           | \$503,148           | \$367,764           | \$91,941           | \$91,941           | \$91,941           | \$91,941           |
| 421932                  | LATHROP TEL COMPANY  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 421934                  | ORCHARD FARM TEL CO  | \$205,861           | \$147,096           | \$132,732           | \$33,183           | \$33,183           | \$33,183           | \$33,183           |
| 421935                  | OREGON FARMERS MUT   | \$1,110             | \$1,476             | \$5,724             | \$1,431            | \$1,431            | \$1,431            | \$1,431            |
| 421936                  | PEACE VALLEY TEL CO  | \$16,897            | \$11,424            | \$13,020            | \$3,255            | \$3,255            | \$3,255            | \$3,255            |
| 421942                  | ROCK PORT TEL CO     | \$6,249             | \$21,804            | \$44,172            | \$11,043           | \$11,043           | \$11,043           | \$11,043           |
| 421945                  | SENECA TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 421949                  | STEELVILLE TEL EXCH  | \$737,476           | \$1,067,112         | \$1,265,916         | \$316,479          | \$316,479          | \$316,479          | \$316,479          |
| 421951                  | STOUTLAND TEL CO     | \$325,057           | \$549,138           | \$732,606           | \$181,887          | \$183,573          | \$183,573          | \$183,573          |
| 421957                  | UTC OF MISSOURI      | \$1,795,980         | \$1,800,456         | \$1,567,794         | \$367,422          | \$367,422          | \$416,475          | \$416,475          |
| 425213                  | SOUTHWESTERN BELL-MO | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>            | <b>MONTANA</b>       | <b>\$23,467,678</b> | <b>\$25,146,267</b> | <b>\$25,776,324</b> | <b>\$6,564,849</b> | <b>\$6,365,445</b> | <b>\$6,423,015</b> | <b>\$6,423,015</b> |
| 482235                  | BLACKFOOT TEL COOP   | \$1,269,068         | \$1,413,828         | \$2,016,960         | \$504,240          | \$504,240          | \$504,240          | \$504,240          |
| 482241                  | HOT SPRINGS TEL CO   | \$138,868           | \$216,204           | \$192,876           | \$48,219           | \$48,219           | \$48,219           | \$48,219           |
| 482242                  | INTERBEL TEL COOP    | \$1,490,591         | \$1,465,308         | \$1,485,756         | \$371,439          | \$371,439          | \$371,439          | \$371,439          |
| 482244                  | LINCOLN TEL CO INC   | \$0                 | \$10,044            | \$63,012            | \$15,753           | \$15,753           | \$15,753           | \$15,753           |
| 482246                  | MID-RIVERS TEL COOP  | \$3,366,319         | \$3,459,675         | \$3,528,468         | \$882,117          | \$882,117          | \$882,117          | \$882,117          |
| 482247                  | NEMONT TEL COOP-MT   | \$2,199,087         | \$2,137,248         | \$2,302,248         | \$575,562          | \$575,562          | \$575,562          | \$575,562          |
| 482248                  | NORTHERN TEL COOP    | \$398,354           | \$496,128           | \$488,976           | \$122,244          | \$122,244          | \$122,244          | \$122,244          |
| 482249                  | CENTURYTEL-MONTANA   | \$745,541           | \$682,236           | \$868,272           | \$216,378          | \$216,378          | \$217,758          | \$217,758          |
| 482250                  | PROJECT TEL CO       | \$1,019,873         | \$1,230,996         | \$1,140,372         | \$285,093          | \$285,093          | \$285,093          | \$285,093          |
| 482251                  | RANGE TEL COOP-MT    | \$1,286,745         | \$1,141,128         | \$1,144,932         | \$286,233          | \$286,233          | \$286,233          | \$286,233          |
| 482252                  | RONAN TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 482254                  | SOUTHERN MONTANA TEL | \$282,052           | \$333,864           | \$282,024           | \$70,506           | \$70,506           | \$70,506           | \$70,506           |
| 482255                  | 3-RIVERS TEL COOP    | \$3,541,313         | \$3,581,028         | \$3,985,332         | \$977,031          | \$977,031          | \$1,015,635        | \$1,015,635        |
| 482257                  | TRIANGLE TEL COOP    | \$290,184           | \$336,720           | \$343,320           | \$85,830           | \$85,830           | \$85,830           | \$85,830           |
| 483308                  | CLARK FORK TELECOM   | \$2,755,968         | \$3,153,924         | \$3,780,132         | \$945,033          | \$945,033          | \$945,033          | \$945,033          |
| 483310                  | CENTRAL MONTANA      | \$2,200,454         | \$2,184,708         | \$2,255,004         | \$563,751          | \$563,751          | \$563,751          | \$563,751          |
| 484322                  | CITIZENS-MONTANA     | \$1,170,066         | \$1,615,536         | \$1,363,380         | \$340,845          | \$340,845          | \$340,845          | \$340,845          |
| 485104                  | U S WEST, INC. - MT  | \$1,313,197         | \$1,687,692         | \$535,260           | \$274,575          | \$75,171           | \$92,757           | \$92,757           |
| <b>TOTAL</b>            | <b>NEBRASKA</b>      | <b>\$6,281,317</b>  | <b>\$6,645,498</b>  | <b>\$8,071,248</b>  | <b>\$1,891,446</b> | <b>\$2,010,168</b> | <b>\$2,084,817</b> | <b>\$2,084,817</b> |
| 371186                  | GTE NORTH INC. - NE  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 371516                  | ARAPAHOE TEL CO      | \$51,920            | \$155,520           | \$155,520           | \$38,880           | \$38,880           | \$38,880           | \$38,880           |
| 371517                  | ARLINGTON TEL CO     | \$154,462           | \$111,204           | \$156,372           | \$39,093           | \$39,093           | \$39,093           | \$39,093           |
| 371518                  | ELSIE COMM., INC     | \$35,768            | \$60,480            | \$249,348           | \$62,337           | \$62,337           | \$62,337           | \$62,337           |
| 371524                  | BLAIR TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 371525                  | THREE RIVER TELCO    | \$144,895           | \$119,976           | \$186,324           | \$46,581           | \$46,581           | \$46,581           | \$46,581           |
| 371526                  | CAMBRIDGE TEL CO -NE | \$260,496           | \$237,624           | \$251,364           | \$62,841           | \$62,841           | \$62,841           | \$62,841           |
| 371530                  | CONSOLIDATED TELCO   | \$103,778           | \$50,580            | \$56,172            | \$14,043           | \$14,043           | \$14,043           | \$14,043           |
| 371531                  | CLARKS TEL CO        | \$151,487           | \$144,756           | \$176,640           | \$44,160           | \$44,160           | \$44,160           | \$44,160           |
| 371532                  | CONSOLIDATED TEL CO  | \$361,762           | \$208,272           | \$213,072           | \$53,268           | \$53,268           | \$53,268           | \$53,268           |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code      | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|-------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>NEBRASKA (CONT.)</b> |                      |                     |                     |                     |                    |                    |                    |                    |
| 371534                  | COZAD TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 371536                  | CURTIS TEL CO        | \$311,844           | \$354,432           | \$353,172           | \$88,293           | \$88,293           | \$88,293           | \$88,293           |
| 371537                  | DALTON TEL CO, INC   | \$252,793           | \$337,800           | \$332,640           | \$83,160           | \$83,160           | \$83,160           | \$83,160           |
| 371540                  | DILLER TEL CO        | \$41,976            | \$29,292            | \$36,552            | \$9,138            | \$9,138            | \$9,138            | \$9,138            |
| 371542                  | EASTERN NEBRASKA TEL | \$256,451           | \$257,328           | \$440,940           | \$110,235          | \$110,235          | \$110,235          | \$110,235          |
| 371545                  | EUSTIS TEL EXCHANGE  | \$12,548            | \$12,540            | \$14,136            | \$3,534            | \$3,534            | \$3,534            | \$3,534            |
| 371553                  | GLENWOOD TEL MEMBER  | \$154,644           | \$209,376           | \$147,372           | \$36,843           | \$36,843           | \$36,843           | \$36,843           |
| 371555                  | HAMILTON TEL CO      | \$31,482            | \$113,748           | \$131,400           | \$32,850           | \$32,850           | \$32,850           | \$32,850           |
| 371556                  | HARTINGTON TEL CO    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 371557                  | HARTMAN TEL EXCH INC | \$125,015           | \$127,464           | \$105,516           | \$26,379           | \$26,379           | \$26,379           | \$26,379           |
| 371558                  | HEMINGFORD COOP TEL  | \$75,593            | \$110,304           | \$505,836           | \$28,071           | \$121,827          | \$177,969          | \$177,969          |
| 371559                  | HENDERSON CO-OP TEL  | \$2,256             | \$6,396             | \$8,916             | \$2,229            | \$2,229            | \$2,229            | \$2,229            |
| 371561                  | HERSHEY COOP TEL CO  | \$3,141             | \$10,884            | \$13,284            | \$3,321            | \$3,321            | \$3,321            | \$3,321            |
| 371562                  | HOME TEL CO OF NE    | \$35,502            | \$23,676            | \$26,748            | \$6,687            | \$6,687            | \$6,687            | \$6,687            |
| 371563                  | HOOPER TEL CO        | \$9,974             | \$25,860            | \$29,712            | \$7,428            | \$7,428            | \$7,428            | \$7,428            |
| 371565                  | K & M TEL CO, INC    | \$41,294            | \$20,724            | \$22,620            | \$5,655            | \$5,655            | \$5,655            | \$5,655            |
| 371567                  | KEYSTONE-ARTHUR TEL  | \$118,202           | \$119,016           | \$162,336           | \$40,584           | \$40,584           | \$40,584           | \$40,584           |
| 371568                  | ALIAN COMM. CO.      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 371574                  | NEBRASKA CENTRAL TEL | \$311,559           | \$206,064           | \$206,064           | \$51,516           | \$51,516           | \$51,516           | \$51,516           |
| 371576                  | NORTHEAST NEBRASKA   | \$238,658           | \$211,332           | \$235,080           | \$58,770           | \$58,770           | \$58,770           | \$58,770           |
| 371577                  | GREAT PLAINS COMMUN  | \$1,048,318         | \$1,166,004         | \$1,230,852         | \$307,713          | \$307,713          | \$307,713          | \$307,713          |
| 371581                  | PIERCE TEL CO        | \$5,538             | \$17,880            | \$22,944            | \$5,736            | \$5,736            | \$5,736            | \$5,736            |
| 371582                  | PLAINVIEW TEL CO     | \$723               | \$1,188             | \$4,500             | \$1,125            | \$1,125            | \$1,125            | \$1,125            |
| 371586                  | ROCK COUNTY TEL CO   | \$331,733           | \$219,468           | \$306,468           | \$76,617           | \$76,617           | \$76,617           | \$76,617           |
| 371590                  | SODTOWN TEL CO       | \$19,908            | \$13,944            | \$14,292            | \$3,573            | \$3,573            | \$3,573            | \$3,573            |
| 371591                  | SE NEBRASKA TEL CO   | \$707,216           | \$879,012           | \$600,312           | \$150,078          | \$150,078          | \$150,078          | \$150,078          |
| 371592                  | STANTON TEL CO, INC  | \$242,137           | \$225,648           | \$229,368           | \$57,342           | \$57,342           | \$57,342           | \$57,342           |
| 371595                  | UTC OF THE WEST-NE   | \$0                 | \$19,674            | \$611,304           | \$124,848          | \$149,814          | \$168,321          | \$168,321          |
| 371597                  | WAUNETA TEL CO       | \$342,432           | \$400,416           | \$378,780           | \$94,695           | \$94,695           | \$94,695           | \$94,695           |
| 372455                  | BENKELMAN TEL CO     | \$295,814           | \$437,616           | \$455,292           | \$113,823          | \$113,823          | \$113,823          | \$113,823          |
| 375143                  | U S WEST, INC. - NE  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>            | <b>NEVADA</b>        | <b>\$3,252,723</b>  | <b>\$4,236,792</b>  | <b>\$4,419,954</b>  | <b>\$1,103,403</b> | <b>\$1,103,403</b> | <b>\$1,106,574</b> | <b>\$1,106,574</b> |
| 552220                  | FILER MUTUAL TEL -NV | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 552223                  | CENTURY-GEM STATE-NV | \$60,357            | \$44,484            | \$61,470            | \$13,782           | \$13,782           | \$16,953           | \$16,953           |
| 552233                  | RURAL TEL CO - NV    | \$339,628           | \$318,696           | \$345,588           | \$86,397           | \$86,397           | \$86,397           | \$86,397           |
| 552284                  | BEEHIVE TEL CO - NV  | \$60,837            | \$4,188             | \$44,172            | \$11,043           | \$11,043           | \$11,043           | \$11,043           |
| 552302                  | CONTEL OF CALIF-NV   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 552348                  | CENTEL OF NV         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 552349                  | CHURCHILL COUNTY TEL | \$1,138,236         | \$1,119,708         | \$1,675,692         | \$418,923          | \$418,923          | \$418,923          | \$418,923          |
| 552351                  | LINCOLN CTY TEL SYS  | \$77,578            | \$25,524            | \$18,960            | \$4,740            | \$4,740            | \$4,740            | \$4,740            |
| 552353                  | MOAPA VALLEY TEL CO. | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 552356                  | RIO VIRGIN TEL CO    | \$28,694            | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 553304                  | HUMBOLDT TEL CO      | \$340,953           | \$381,768           | \$381,768           | \$95,442           | \$95,442           | \$95,442           | \$95,442           |
| 554431                  | CITIZENS-NV-NORTH    | \$1,206,441         | \$2,332,884         | \$1,764,252         | \$441,063          | \$441,063          | \$441,063          | \$441,063          |
| 554432                  | CITIZENS-NV-SOUTH    | \$0                 | \$9,540             | \$128,052           | \$32,013           | \$32,013           | \$32,013           | \$32,013           |
| 555173                  | NEVADA BELL          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>            | <b>NEW HAMPSHIRE</b> | <b>\$2,473,619</b>  | <b>\$1,648,044</b>  | <b>\$1,146,768</b>  | <b>\$286,692</b>   | <b>\$286,692</b>   | <b>\$286,692</b>   | <b>\$286,692</b>   |
| 120038                  | BRETTON WOODS TEL CO | \$16,167            | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 120039                  | GRANITE STATE TEL    | \$402,241           | \$521,280           | \$497,712           | \$124,428          | \$124,428          | \$124,428          | \$124,428          |
| 120042                  | DIXVILLE TEL CO      | \$21,582            | \$12,288            | \$14,772            | \$3,693            | \$3,693            | \$3,693            | \$3,693            |
| 120043                  | DUNBARTON TEL CO     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 120045                  | KEARSARGE TEL CO     | \$456,419           | \$505,224           | \$324,576           | \$81,144           | \$81,144           | \$81,144           | \$81,144           |
| 120047                  | MERRIMACK COUNTY TEL | \$141,065           | \$39,624            | \$103,332           | \$25,833           | \$25,833           | \$25,833           | \$25,833           |
| 120049                  | UNION TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 120050                  | WILTON TEL CO - NH   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 123321                  | MCTA, INC.           | \$636,776           | \$569,628           | \$206,376           | \$51,594           | \$51,594           | \$51,594           | \$51,594           |
| 125113                  | NEW ENGLAND TEL-NH   | \$799,369           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>            | <b>NEW JERSEY</b>    | <b>\$2,012,385</b>  | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
| 160135                  | WARWICK VALLEY-NJ    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 160138                  | UNITED TEL - NJ, INC | \$2,012,385         | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 165120                  | NEW JERSEY BELL      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>            | <b>NEW MEXICO</b>    | <b>\$19,260,613</b> | <b>\$20,890,752</b> | <b>\$18,575,949</b> | <b>\$4,962,096</b> | <b>\$4,612,293</b> | <b>\$4,500,780</b> | <b>\$4,500,780</b> |
| 492066                  | DELL TEL CO-OP - NM  | \$469,445           | \$459,804           | \$492,012           | \$123,003          | \$123,003          | \$123,003          | \$123,003          |
| 492080                  | GTE SOUTHWEST INC-NM | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 492176                  | VALLEY TEL COOP - NM | \$537,440           | \$414,708           | \$502,776           | \$125,694          | \$125,694          | \$125,694          | \$125,694          |
| 492177                  | CON. WEST DBA GTE NM | \$2,695,665         | \$2,440,368         | \$1,314,588         | \$328,647          | \$328,647          | \$328,647          | \$328,647          |
| 492259                  | BACA VALLEY TEL CO   | \$354,590           | \$388,116           | \$400,812           | \$100,203          | \$100,203          | \$100,203          | \$100,203          |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code        | Study Area Name       | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|---------------------------|-----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>NEW MEXICO (CONT.)</b> |                       |                     |                     |                     |                    |                    |                    |                    |
| 492262                    | ENMR TEL COOP INC-NM  | \$2,871,467         | \$3,247,368         | \$2,888,496         | \$722,124          | \$722,124          | \$722,124          | \$722,124          |
| 492263                    | LA JICARITA RURAL     | \$407,682           | \$417,672           | \$490,548           | \$122,637          | \$122,637          | \$122,637          | \$122,637          |
| 492264                    | LEACO RURAL TEL COOP  | \$623,402           | \$616,056           | \$795,972           | \$198,993          | \$198,993          | \$198,993          | \$198,993          |
| 492265                    | TULAROSA BASIN TEL    | \$140,305           | \$148,704           | \$634,740           | \$158,685          | \$158,685          | \$158,685          | \$158,685          |
| 492268                    | WESTERN NEW MEXICO    | \$3,207,997         | \$3,190,488         | \$3,037,896         | \$759,474          | \$759,474          | \$759,474          | \$759,474          |
| 492270                    | PENASCO VALLEY TEL    | \$1,682,320         | \$1,912,860         | \$2,157,684         | \$535,911          | \$540,591          | \$540,591          | \$540,591          |
| 492272                    | ROOSEVELT CNTY RURAL  | \$523,590           | \$497,904           | \$652,128           | \$163,032          | \$163,032          | \$163,032          | \$163,032          |
| 492274                    | CENTURYTEL SW-NM      | \$947,364           | \$1,125,696         | \$1,339,812         | \$334,953          | \$334,953          | \$334,953          | \$334,953          |
| 494449                    | NAVAJO COMMUN-NM      | \$1,609,440         | \$1,606,992         | \$1,527,600         | \$381,900          | \$381,900          | \$381,900          | \$381,900          |
| 495105                    | U S WEST, INC. - NM   | \$3,189,906         | \$4,424,016         | \$2,340,885         | \$906,840          | \$552,357          | \$440,844          | \$440,844          |
| <b>TOTAL</b>              | <b>NEW YORK</b>       | <b>\$10,664,865</b> | <b>\$13,228,377</b> | <b>\$14,991,570</b> | <b>\$3,745,692</b> | <b>\$3,748,626</b> | <b>\$3,748,626</b> | <b>\$3,748,626</b> |
| 150071                    | ARMSTRONG TEL CO-NY   | \$201,903           | \$289,920           | \$365,568           | \$91,392           | \$91,392           | \$91,392           | \$91,392           |
| 150072                    | FRONTIER-AUSABLE VAL  | \$139,590           | \$133,224           | \$414,624           | \$103,656          | \$103,656          | \$103,656          | \$103,656          |
| 150073                    | BERKSHIRE TEL CORP    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150076                    | CASSADAGA TEL CORP    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150077                    | CHAMPLAIN TEL CO      | \$336,716           | \$2,281,125         | \$2,180,844         | \$545,211          | \$545,211          | \$545,211          | \$545,211          |
| 150078                    | CHAUTAUQUA & ERIE     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150079                    | CHAZY & WESTPORT      | \$287,997           | \$443,064           | \$457,464           | \$114,366          | \$114,366          | \$114,366          | \$114,366          |
| 150081                    | CITIZENS HAMMOND NY   | \$1,111,785         | \$1,396,044         | \$1,256,172         | \$314,043          | \$314,043          | \$314,043          | \$314,043          |
| 150084                    | TACONIC TEL CORP      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150085                    | CROWN POINT TEL CORP  | \$487,753           | \$440,988           | \$411,516           | \$102,879          | \$102,879          | \$102,879          | \$102,879          |
| 150088                    | DELHI TEL CO          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150089                    | DEPOSIT TEL CO        | \$495,218           | \$376,020           | \$329,796           | \$82,449           | \$82,449           | \$82,449           | \$82,449           |
| 150091                    | DUNKIRK & FREDONIA    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150092                    | EDWARDS TEL CO        | \$402,122           | \$972,126           | \$1,153,272         | \$288,318          | \$288,318          | \$288,318          | \$288,318          |
| 150093                    | EMPIRE TEL CORP       | \$188,476           | \$122,028           | \$50,700            | \$12,675           | \$12,675           | \$12,675           | \$12,675           |
| 150095                    | FISHERS ISLAND TEL    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150097                    | GERMANTOWN TEL CO     | \$764,832           | \$737,280           | \$761,748           | \$190,437          | \$190,437          | \$190,437          | \$190,437          |
| 150099                    | HANCOCK TEL CO        | \$167,584           | \$109,332           | \$98,220            | \$24,555           | \$24,555           | \$24,555           | \$24,555           |
| 150100                    | FRONTIER COMM OF NY   | \$194,252           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150104                    | MARGARETVILLE TEL CO  | \$269,375           | \$191,880           | \$126,084           | \$31,521           | \$31,521           | \$31,521           | \$31,521           |
| 150105                    | MIDDLEBURGH TEL CO    | \$111,715           | \$187,248           | \$74,718            | \$16,479           | \$19,413           | \$19,413           | \$19,413           |
| 150106                    | ALLTEL NY-FULTON      | \$0                 | \$162,462           | \$360,072           | \$90,018           | \$90,018           | \$90,018           | \$90,018           |
| 150107                    | NEWPORT TEL CO        | \$191,102           | \$283,320           | \$277,440           | \$69,360           | \$69,360           | \$69,360           | \$69,360           |
| 150108                    | NICHOLVILLE TEL CO    | \$707,246           | \$728,010           | \$821,136           | \$205,284          | \$205,284          | \$205,284          | \$205,284          |
| 150109                    | ALLTEL NY-JAMESTOWN   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150110                    | OGDEN TEL CO          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150111                    | ONEIDA COUNTY RURAL   | \$593,223           | \$572,784           | \$683,568           | \$170,892          | \$170,892          | \$170,892          | \$170,892          |
| 150112                    | ONTARIO TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150113                    | ALLTEL NY-RED JACKET  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150114                    | ORISKANY FALLS TEL    | \$2,190             | \$12,867            | \$14,208            | \$3,552            | \$3,552            | \$3,552            | \$3,552            |
| 150116                    | PATTERSONVILLE TEL    | \$7,186             | \$25,104            | \$44,592            | \$11,148           | \$11,148           | \$11,148           | \$11,148           |
| 150118                    | PORT BYRON TEL CO     | \$764,764           | \$760,224           | \$579,444           | \$144,861          | \$144,861          | \$144,861          | \$144,861          |
| 150121                    | FRONTIER-ROCHESTER    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150122                    | FRONTIER-SENECA GORH  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150125                    | STATE TEL CO          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 150128                    | FRONTIER-SYLVAN LAKE  | \$223,176           | \$0                 | \$99,180            | \$24,795           | \$24,795           | \$24,795           | \$24,795           |
| 150129                    | TOWNSHIP TEL CO       | \$53,472            | \$678,507           | \$970,620           | \$242,655          | \$242,655          | \$242,655          | \$242,655          |
| 150131                    | TRUMANSBURG HOME TEL  | \$184,912           | \$173,136           | \$305,064           | \$76,266           | \$76,266           | \$76,266           | \$76,266           |
| 150133                    | VERNON TEL CO         | \$4,479             | \$0                 | \$9,912             | \$2,478            | \$2,478            | \$2,478            | \$2,478            |
| 150135                    | WARWICK VALLEY-NY     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 154532                    | CITIZENS TELECOM-NY   | \$705,963           | \$918,012           | \$1,423,896         | \$355,974          | \$355,974          | \$355,974          | \$355,974          |
| 154533                    | CITIZENS-RED HOOK     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 154534                    | CITIZENS-WEST. CNTY   | \$2,067,831         | \$1,233,672         | \$1,721,712         | \$430,428          | \$430,428          | \$430,428          | \$430,428          |
| 155130                    | NEW YORK TEL CO       | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>              | <b>NORTH CAROLINA</b> | <b>\$21,836,970</b> | <b>\$14,360,850</b> | <b>\$10,576,887</b> | <b>\$2,989,440</b> | <b>\$2,616,195</b> | <b>\$2,485,626</b> | <b>\$2,485,626</b> |
| 230468                    | ATLANTIC MEMBERSHIP   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230469                    | BARNARDSVILLE TEL CO  | \$233,353           | \$310,974           | \$269,736           | \$67,434           | \$67,434           | \$67,434           | \$67,434           |
| 230470                    | CAROLINA TEL & TEL    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230471                    | CENTEL OF NC          | \$206,608           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230473                    | CITIZENS TEL CO       | \$1,934,492         | \$2,312,028         | \$1,956,600         | \$489,150          | \$489,150          | \$489,150          | \$489,150          |
| 230474                    | CONCORD TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230476                    | ALLTEL CAROLINA-NO    | \$1,263,890         | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230478                    | ELLERBE TEL CO        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230479                    | GTE SOUTH INC - NC    | \$0                 | \$0                 | \$897,363           | \$208,338          | \$209,889          | \$239,568          | \$239,568          |
| 230483                    | LEXCOM TELEPHONE CO.  | \$3,580,735         | \$3,825,582         | \$4,200,768         | \$1,050,192        | \$1,050,192        | \$1,050,192        | \$1,050,192        |
| 230485                    | MEBTEL, INC           | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230491                    | NORTH STATE TEL CO    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 230494                    | PINEVILLE TEL CO      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code            | Study Area Name                 | 1998 Total         | 1999 Total         | 2000 Total         | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|-------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>NORTH CAROLINA (CONT.)</b> |                                 |                    |                    |                    |                    |                    |                    |                    |
| 230495                        | RANDOLPH TEL CO                 | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 230496                        | RANDOLPH MEMBERSHIP             | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 230497                        | PIEDMONT MEMBERSHIP             | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 230498                        | SALUDA MOUNTAIN TEL             | \$291,798          | \$280,050          | \$257,880          | \$64,470           | \$64,470           | \$64,470           | \$64,470           |
| 230500                        | SERVICE TEL CO                  | \$873              | \$0                | \$2,676            | \$669              | \$669              | \$669              | \$669              |
| 230501                        | SKYLINE MEMBERSHIP              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 230502                        | STAR MEMBERSHIP CORP            | \$587,892          | \$696,060          | \$776,028          | \$194,007          | \$194,007          | \$194,007          | \$194,007          |
| 230503                        | SURRY MEMBERSHIP                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 230505                        | TRI COUNTY TEL MEMBR            | \$5,340            | \$13,416           | \$21,876           | \$5,469            | \$5,469            | \$5,469            | \$5,469            |
| 230509                        | CONTEL NC DBA GTE NC            | \$7,064,079        | \$4,207,020        | \$695,292          | \$535,044          | \$160,248          | \$0                | \$0                |
| 230510                        | WILKES MEMBERSHIP               | \$1,359,245        | \$1,572,228        | \$1,498,668        | \$374,667          | \$374,667          | \$374,667          | \$374,667          |
| 230511                        | YADKIN VALLEY TEL               | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 235193                        | SOUTHERN BELL-NC                | \$5,308,664        | \$1,143,492        | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>                  | <b>NORTH DAKOTA</b>             | <b>\$5,074,893</b> | <b>\$5,063,664</b> | <b>\$7,991,145</b> | <b>\$1,917,987</b> | <b>\$1,939,146</b> | <b>\$2,067,006</b> | <b>\$2,067,006</b> |
| 381447                        | NORTH DAKOTA TEL CO             | \$193,612          | \$303,864          | \$303,864          | \$75,966           | \$75,966           | \$75,966           | \$75,966           |
| 381509                        | WOLVERTON TEL CO                | \$47,702           | \$30,024           | \$30,660           | \$7,665            | \$7,665            | \$7,665            | \$7,665            |
| 381601                        | ABSAKARA COOP TEL CO            | \$12,492           | \$9,600            | \$10,128           | \$2,532            | \$2,532            | \$2,532            | \$2,532            |
| 381604                        | BEK COMM. COOP                  | \$379,111          | \$407,532          | \$1,414,371        | \$350,958          | \$354,471          | \$354,471          | \$354,471          |
| 381607                        | CONSOLIDATED COOP               | \$942,178          | \$900,300          | \$1,923,774        | \$464,040          | \$481,686          | \$489,024          | \$489,024          |
| 381610                        | DAKOTA CENTRAL COOP             | \$366,353          | \$312,084          | \$547,134          | \$76,032           | \$76,032           | \$197,535          | \$197,535          |
| 381611                        | DICKEY RURAL COOP               | \$518,020          | \$275,352          | \$302,274          | \$76,032           | \$76,032           | \$75,105           | \$75,105           |
| 381614                        | POLAR TELECOMM.                 | \$95,518           | \$50,304           | \$55,560           | \$13,890           | \$13,890           | \$13,890           | \$13,890           |
| 381615                        | GRIGGS COUNTY TEL CO            | \$17,234           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 381616                        | INTER-COMMUNITY TEL             | \$233,478          | \$311,304          | \$549,864          | \$137,493          | \$137,493          | \$137,439          | \$137,439          |
| 381617                        | MIDSTATE TEL CO                 | \$94,899           | \$91,200           | \$64,872           | \$16,218           | \$16,218           | \$16,218           | \$16,218           |
| 381622                        | MOORE & LIBERTY TEL             | \$13,765           | \$2,976            | \$2,976            | \$744              | \$744              | \$744              | \$744              |
| 381623                        | NOONAN FARMERS TEL              | \$24,041           | \$11,376           | \$13,716           | \$3,429            | \$3,429            | \$3,429            | \$3,429            |
| 381625                        | NORTHWEST COMM COOP             | \$271,102          | \$160,404          | \$171,804          | \$42,951           | \$42,951           | \$42,951           | \$42,951           |
| 381630                        | POLAR COMM MUT AID              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 381631                        | RED RIVER RURAL TEL             | \$140,078          | \$84,312           | \$84,312           | \$21,078           | \$21,078           | \$21,078           | \$21,078           |
| 381632                        | RESERVATION TEL COOP            | \$387,501          | \$371,676          | \$657,204          | \$164,301          | \$164,301          | \$164,301          | \$164,301          |
| 381636                        | UNITED TEL MUTUAL               | \$39,936           | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 381637                        | W. RIVER TELECOM.               | \$1,096,334        | \$1,565,916        | \$1,816,620        | \$454,155          | \$454,155          | \$454,155          | \$454,155          |
| 381638                        | MIDSTATE COMM                   | \$6,784            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 382247                        | NEMONT TEL COOP - ND            | \$58,508           | \$41,616           | \$42,012           | \$10,503           | \$10,503           | \$10,503           | \$10,503           |
| 383303                        | SRT COMMUNICATIONS              | \$136,247          | \$133,824          | \$0                | \$0                | \$0                | \$0                | \$0                |
| 385144                        | U S WEST, INC. - ND             | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>                  | <b>NORTHERN MARIANA ISLANDS</b> | <b>\$3,601,484</b> | <b>\$4,742,508</b> | <b>\$2,456,736</b> | <b>\$614,184</b>   | <b>\$614,184</b>   | <b>\$614,184</b>   | <b>\$614,184</b>   |
| 653700                        | MICRONESIAN TELECOMM            | \$3,601,484        | \$4,742,508        | \$2,456,736        | \$614,184          | \$614,184          | \$614,184          | \$614,184          |
| <b>TOTAL</b>                  | <b>OHIO</b>                     | <b>\$4,476,642</b> | <b>\$5,246,412</b> | <b>\$5,822,097</b> | <b>\$1,306,473</b> | <b>\$1,505,208</b> | <b>\$1,505,208</b> | <b>\$1,505,208</b> |
| 300585                        | ARCADIA TEL CO                  | \$3,300            | \$11,724           | \$13,404           | \$3,351            | \$3,351            | \$3,351            | \$3,351            |
| 300586                        | THE ARTHUR MUTUAL               | \$297              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300588                        | AYERSVILLE TEL CO               | \$1,518            | \$2,928            | \$5,976            | \$1,494            | \$1,494            | \$1,494            | \$1,494            |
| 300589                        | BASCOM MUTUAL TEL CO            | \$6,679            | \$12,984           | \$14,856           | \$3,714            | \$3,714            | \$3,714            | \$3,714            |
| 300590                        | BENTON RIDGE TEL CO             | \$54,902           | \$34,164           | \$38,220           | \$9,555            | \$9,555            | \$9,555            | \$9,555            |
| 300591                        | BUCKLAND MUTUAL TEL             | \$3,048            | \$10,332           | \$12,228           | \$3,057            | \$3,057            | \$3,057            | \$3,057            |
| 300594                        | THE CHAMPAIGN TEL CO            | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300597                        | THE CHILLICOTHE TEL             | \$3,362,559        | \$3,813,168        | \$3,726,636        | \$931,659          | \$931,659          | \$931,659          | \$931,659          |
| 300598                        | MCCLURE TEL CO                  | \$33,250           | \$103,836          | \$156,216          | \$39,054           | \$39,054           | \$39,054           | \$39,054           |
| 300604                        | COLUMBUS GROVE TEL              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300606                        | CONNEAUT TEL CO                 | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300607                        | CONTINENTAL OF OHIO             | \$79,187           | \$143,352          | \$127,656          | \$31,914           | \$31,914           | \$31,914           | \$31,914           |
| 300609                        | DOYLESTOWN TEL CO               | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300612                        | FARMERS MUTUAL TEL              | \$25,919           | \$60,024           | \$59,232           | \$14,808           | \$14,808           | \$14,808           | \$14,808           |
| 300613                        | LITTLE MIAMI COMM.              | \$380,012          | \$373,512          | \$414,252          | \$103,563          | \$103,563          | \$103,563          | \$103,563          |
| 300614                        | FORT JENNINGS TEL CO            | \$3,339            | \$11,604           | \$13,332           | \$3,333            | \$3,333            | \$3,333            | \$3,333            |
| 300615                        | GTE NORTH INC. - OH             | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300618                        | GERMANTOWN INDEPEND             | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300619                        | GLANDORF TEL CO                 | \$3,123            | \$10,188           | \$12,000           | \$3,000            | \$3,000            | \$3,000            | \$3,000            |
| 300625                        | KALIDA TEL CO                   | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300630                        | CENTURYTEL OF OHIO              | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300633                        | MIDDLE POINT HOME               | \$3,495            | \$12,516           | \$14,448           | \$3,612            | \$3,612            | \$3,612            | \$3,612            |
| 300634                        | MINFORD TEL CO                  | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| 300639                        | THE NEW KNOXVILLE               | \$1,389            | \$3,156            | \$6,180            | \$1,545            | \$1,545            | \$1,545            | \$1,545            |
| 300644                        | THE NOVA TEL CO                 | \$244,167          | \$275,796          | \$234,132          | \$58,533           | \$58,533           | \$58,533           | \$58,533           |
| 300645                        | OAKWOOD TEL CO                  | \$1,194            | \$1,152            | \$4,452            | \$1,113            | \$1,113            | \$1,113            | \$1,113            |
| 300649                        | ORWELL TEL CO                   | \$31,206           | \$111,912          | \$726,261          | \$32,514           | \$231,249          | \$231,249          | \$231,249          |
| 300650                        | OTTOVILLE MUTUAL                | \$9,330            | \$25,716           | \$29,496           | \$7,374            | \$7,374            | \$7,374            | \$7,374            |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code  | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>OHIO (CONT.)</b> |                      |                     |                     |                     |                    |                    |                    |                    |
| 300651              | PATTERSONVILLE TEL   | \$18,252            | \$11,424            | \$12,372            | \$3,093            | \$3,093            | \$3,093            | \$3,093            |
| 300654              | RIDGEVILLE TEL CO    | \$3,486             | \$12,516            | \$14,604            | \$3,651            | \$3,651            | \$3,651            | \$3,651            |
| 300656              | SHERWOOD MUTUAL TEL  | \$1,275             | \$636               | \$4,032             | \$1,008            | \$1,008            | \$1,008            | \$1,008            |
| 300658              | SYCAMORE TEL CO      | \$178,621           | \$170,880           | \$141,636           | \$35,409           | \$35,409           | \$35,409           | \$35,409           |
| 300659              | TELEPHONE SERVICE    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 300661              | UTC OF OHIO          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 300662              | VANLUE TEL CO        | \$3,450             | \$12,288            | \$14,352            | \$3,588            | \$3,588            | \$3,588            | \$3,588            |
| 300663              | VAUGHNSVILLE TEL CO  | \$20,300            | \$10,500            | \$11,868            | \$2,967            | \$2,967            | \$2,967            | \$2,967            |
| 300664              | WABASH MUTUAL TEL CO | \$3,345             | \$10,104            | \$12,600            | \$3,150            | \$3,150            | \$3,150            | \$3,150            |
| 300665              | ALLTEL OHIO INC.     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 300666              | WESTERN RESERVE TEL  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 300682              | FRONTIER-OHIO        | \$0                 | \$0                 | \$1,656             | \$414              | \$414              | \$414              | \$414              |
| 305062              | CINCINNATI BELL-OH   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 305150              | OHIO BELL TEL CO     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>        | <b>OKLAHOMA</b>      | <b>\$27,353,330</b> | <b>\$27,824,181</b> | <b>\$32,956,974</b> | <b>\$8,057,793</b> | <b>\$8,738,265</b> | <b>\$8,080,458</b> | <b>\$8,080,458</b> |
| 431704              | LAVACA TEL CO-OK     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 431788              | KANOKLA TEL ASSN-OK  | \$216,302           | \$287,907           | \$718,473           | \$173,355          | \$179,148          | \$182,985          | \$182,985          |
| 431831              | S. CENTRAL TEL - OK  | \$287,340           | \$383,904           | \$389,640           | \$97,410           | \$97,410           | \$97,410           | \$97,410           |
| 431965              | ALLTEL OKLAHOMA INC  | \$4,590,687         | \$5,181,093         | \$5,243,364         | \$1,310,841        | \$1,310,841        | \$1,310,841        | \$1,310,841        |
| 431966              | ATLAS TEL CO         | \$136,243           | \$181,236           | \$288,264           | \$72,066           | \$72,066           | \$72,066           | \$72,066           |
| 431968              | BEGGS TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 431969              | BIXBY TEL CO         | \$714,989           | \$709,782           | \$704,472           | \$176,118          | \$176,118          | \$176,118          | \$176,118          |
| 431974              | CANADIAN VALLEY TEL  | \$242,750           | \$264,624           | \$287,076           | \$71,769           | \$71,769           | \$71,769           | \$71,769           |
| 431976              | CARNEGIE TEL CO INC  | \$114,789           | \$129,960           | \$187,524           | \$46,881           | \$46,881           | \$46,881           | \$46,881           |
| 431977              | CENTRAL OKLAHOMA TEL | \$529,245           | \$494,916           | \$559,992           | \$139,998          | \$139,998          | \$139,998          | \$139,998          |
| 431979              | CHEROKEE TEL CO      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 431980              | CHICKASAW TEL CO     | \$1,048,455         | \$1,507,179         | \$1,961,931         | \$460,044          | \$493,941          | \$503,973          | \$503,973          |
| 431981              | CHOUTEAU TEL CO      | \$525,345           | \$447,804           | \$936,012           | \$234,003          | \$234,003          | \$234,003          | \$234,003          |
| 431982              | CIMARRON TEL CO      | \$33,990            | \$205,206           | \$649,464           | \$162,366          | \$162,366          | \$162,366          | \$162,366          |
| 431984              | OKLAHOMA COMM SYSTEM | \$1,689,346         | \$1,532,343         | \$1,587,096         | \$396,774          | \$396,774          | \$396,774          | \$396,774          |
| 431985              | CROSS TEL CO         | \$405,199           | \$1,215,588         | \$2,904,588         | \$726,147          | \$726,147          | \$726,147          | \$726,147          |
| 431988              | DOBSON TEL CO        | \$1,394,259         | \$1,412,892         | \$1,350,084         | \$337,521          | \$337,521          | \$337,521          | \$337,521          |
| 431994              | GRAND TEL CO INC     | \$115,108           | \$317,844           | \$346,788           | \$86,697           | \$86,697           | \$86,697           | \$86,697           |
| 431995              | HINTON TEL CO        | \$396,637           | \$349,836           | \$311,796           | \$77,949           | \$77,949           | \$77,949           | \$77,949           |
| 432006              | M-CLOUD TEL CO       | \$1,009,811         | \$552,852           | \$394,620           | \$98,655           | \$98,655           | \$98,655           | \$98,655           |
| 432008              | MEDICINE PARK TEL CO | \$3,447             | \$12,132            | \$14,208            | \$3,552            | \$3,552            | \$3,552            | \$3,552            |
| 432010              | MID-AMERICA TEL INC  | \$646,198           | \$575,970           | \$617,148           | \$154,287          | \$154,287          | \$154,287          | \$154,287          |
| 432011              | OKLAHOMA ALLTEL INC  | \$3,041,102         | \$3,331,848         | \$3,273,516         | \$818,379          | \$818,379          | \$818,379          | \$818,379          |
| 432013              | OKLAHOMA TEL & TEL   | \$492,767           | \$653,628           | \$584,520           | \$146,130          | \$146,130          | \$146,130          | \$146,130          |
| 432014              | OKLAHOMA WESTERN TEL | \$564,894           | \$517,452           | \$694,728           | \$173,682          | \$173,682          | \$173,682          | \$173,682          |
| 432016              | PANHANDLE TEL COOP   | \$1,188,319         | \$1,178,628         | \$1,347,372         | \$336,843          | \$336,843          | \$336,843          | \$336,843          |
| 432017              | PINE TELEPHONE CO    | \$388,907           | \$359,376           | \$426,456           | \$106,614          | \$106,614          | \$106,614          | \$106,614          |
| 432018              | PIONEER TEL COOP INC | \$3,585,971         | \$3,667,872         | \$3,667,872         | \$916,968          | \$916,968          | \$916,968          | \$916,968          |
| 432020              | POTTAWATOMIE TEL CO  | \$563,686           | \$639,288           | \$792,624           | \$198,156          | \$198,156          | \$198,156          | \$198,156          |
| 432022              | SALINA-SPAVINAW TEL  | \$748,337           | \$771,600           | \$883,020           | \$220,755          | \$220,755          | \$220,755          | \$220,755          |
| 432023              | SHIDLER TEL CO       | \$120,805           | \$72,084            | \$73,176            | \$18,294           | \$18,294           | \$18,294           | \$18,294           |
| 432025              | SW OKLAHOMA TEL CO   | \$60,839            | \$48,666            | \$51,036            | \$12,759           | \$12,759           | \$12,759           | \$12,759           |
| 432029              | TERRAL TEL CO        | \$67,703            | \$67,764            | \$48,168            | \$12,042           | \$12,042           | \$12,042           | \$12,042           |
| 432030              | TOTAH TELEPHONE CO   | \$427,157           | \$417,420           | \$497,604           | \$124,401          | \$124,401          | \$124,401          | \$124,401          |
| 432032              | VALLIANT TEL CO      | \$29,045            | \$24,348            | \$96,504            | \$7,077            | \$7,077            | \$41,175           | \$41,175           |
| 432034              | WYANDOTTE TEL CO     | \$238,800           | \$273,111           | \$258,372           | \$64,593           | \$64,593           | \$64,593           | \$64,593           |
| 432080              | GTE SOUTHWEST INC-OK | \$1,663,704         | \$0                 | \$770,766           | \$64,992           | \$705,774          | \$0                | \$0                |
| 432141              | SANTA ROSA TEL COOP  | \$71,151            | \$38,028            | \$38,700            | \$9,675            | \$9,675            | \$9,675            | \$9,675            |
| 435215              | SOUTHWESTERN BELL-OK | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>        | <b>OREGON</b>        | <b>\$18,563,458</b> | <b>\$20,200,665</b> | <b>\$22,444,113</b> | <b>\$5,537,946</b> | <b>\$5,610,357</b> | <b>\$5,647,905</b> | <b>\$5,647,905</b> |
| 532226              | MIDVALE TEL EXCH -OR | \$125,809           | \$99,360            | \$128,568           | \$32,142           | \$32,142           | \$32,142           | \$32,142           |
| 532359              | BEAVER CREEK COOP    | \$443,911           | \$490,488           | \$750,321           | \$141,231          | \$182,268          | \$213,411          | \$213,411          |
| 532361              | CENTURYTEL-EA OREGON | \$10,150,004        | \$11,295,459        | \$11,518,848        | \$2,879,712        | \$2,879,712        | \$2,879,712        | \$2,879,712        |
| 532362              | CANBY TEL ASSN       | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 532363              | CLEAR CREEK MUTUAL   | \$555,846           | \$556,740           | \$716,307           | \$166,245          | \$183,354          | \$183,354          | \$183,354          |
| 532364              | COLTON TEL CO        | \$294,459           | \$336,912           | \$504,780           | \$126,195          | \$126,195          | \$126,195          | \$126,195          |
| 532369              | EAGLE TEL SYSTEMS    | \$188,931           | \$183,348           | \$207,228           | \$51,807           | \$51,807           | \$51,807           | \$51,807           |
| 532371              | CASCADE UTIL INC     | \$59,151            | \$22,644            | \$103,164           | \$25,791           | \$25,791           | \$25,791           | \$25,791           |
| 532373              | GERVAIS TELEPHONE CO | \$2,346             | \$3,816             | \$22,092            | \$5,523            | \$5,523            | \$5,523            | \$5,523            |
| 532375              | ROOME TELECOMM INC   | \$192,144           | \$220,164           | \$177,672           | \$44,418           | \$44,418           | \$44,418           | \$44,418           |
| 532376              | HELIX TEL CO         | \$139,654           | \$165,540           | \$163,776           | \$40,944           | \$40,944           | \$40,944           | \$40,944           |
| 532377              | HOME TELEPHONE CO    | \$42,438            | \$27,846            | \$33,108            | \$8,277            | \$8,277            | \$8,277            | \$8,277            |
| 532378              | TRANS-CASCADES TEL   | \$190,351           | \$161,028           | \$155,592           | \$38,898           | \$38,898           | \$38,898           | \$38,898           |
| 532383              | MOLALLA TEL CO       | \$860,706           | \$1,148,004         | \$1,245,897         | \$308,286          | \$312,537          | \$312,537          | \$312,537          |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name      | 1998 Total   | 1999 Total   | 2000 Total   | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|--------------|--------------|--------------|------------------|------------------|------------------|------------------|
|                    | OREGON (CONT.)       |              |              |              |                  |                  |                  |                  |
| 532384             | MONITOR COOP TEL     | \$101,006    | \$122,016    | \$116,856    | \$29,214         | \$29,214         | \$29,214         | \$29,214         |
| 532385             | MONROE TELEPHONE CO. | \$65,065     | \$132,060    | \$131,676    | \$32,919         | \$32,919         | \$32,919         | \$32,919         |
| 532386             | MT. ANGEL TEL CO.    | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532387             | NEHALEM TEL & TEL    | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532388             | NORTH STATE TEL CO.  | \$15,956     | \$10,152     | \$19,296     | \$4,824          | \$4,824          | \$4,824          | \$4,824          |
| 532389             | OREGON TEL CORP      | \$84,840     | \$120,144    | \$200,304    | \$50,076         | \$50,076         | \$50,076         | \$50,076         |
| 532390             | OREGON-IDAHO UTIL.   | \$1,113,523  | \$1,150,116  | \$1,137,492  | \$284,373        | \$284,373        | \$284,373        | \$284,373        |
| 532391             | PEOPLES TEL CO. - OR | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532392             | PINE TEL SYSTEM INC. | \$359,377    | \$381,684    | \$371,424    | \$92,856         | \$92,856         | \$92,856         | \$92,856         |
| 532393             | PIONEER TEL COOP     | \$632,486    | \$1,067,652  | \$2,256,228  | \$553,344        | \$563,358        | \$569,763        | \$569,763        |
| 532396             | ST PAUL COOP ASSN    | \$6,508      | \$12,984     | \$14,832     | \$3,708          | \$3,708          | \$3,708          | \$3,708          |
| 532397             | SCIO MUTUAL TEL ASSN | \$354,890    | \$487,572    | \$568,728    | \$142,182        | \$142,182        | \$142,182        | \$142,182        |
| 532399             | STAYTON COOP TEL CO  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532400             | UTC OF THE NW - OR   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532404             | ASOTIN TEL - OR      | \$100,125    | \$107,592    | \$113,952    | \$28,488         | \$28,488         | \$28,488         | \$28,488         |
| 532416             | GTE NORTHWEST INC-OR | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 532456             | MALHEUR HOME TEL CO  | \$544,844    | \$448,332    | \$521,532    | \$130,383        | \$130,383        | \$130,383        | \$130,383        |
| 533401             | CITIZENS-OREGON      | \$1,135,220  | \$1,449,012  | \$1,264,440  | \$316,110        | \$316,110        | \$316,110        | \$316,110        |
| 535163             | U S WEST, INC. - OR  | \$803,868    | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | PENNSYLVANIA         | \$1,383,836  | \$901,374    | \$1,094,916  | \$273,729        | \$273,729        | \$273,729        | \$273,729        |
| 170145             | THE BENTLEYVILLE TEL | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170149             | FRONTIER-BREEZEWOOD  | \$92,273     | \$43,080     | \$34,032     | \$8,508          | \$8,508          | \$8,508          | \$8,508          |
| 170151             | BUFFALO VALLEY TEL   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170152             | FRONTIER-CANTON      | \$27,156     | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170156             | CITIZENS - KECKSBURG | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170161             | COMMONWEALTH TEL ENT | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170162             | THE CONESTOGA TEL    | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170165             | DENVER & EPHRATA     | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170168             | FRONTIER-PA          | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170169             | GTE NORTH INC. - PA  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170170             | CONTEL PA DBA GTE PA | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170171             | HICKORY TEL CO       | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170175             | IRONTON TEL CO       | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170176             | ALLTEL PENNSYLVANIA  | \$286,199    | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170177             | LACKAWAXEN TEL CO    | \$47,120     | \$0          | \$56,184     | \$14,046         | \$14,046         | \$14,046         | \$14,046         |
| 170178             | FRONTIER-LAKEWOOD    | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170179             | LAUREL HIGHLAND TEL  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170183             | MAHANAY & MAHANTONGO | \$121,324    | \$183,666    | \$149,964    | \$37,491         | \$37,491         | \$37,491         | \$37,491         |
| 170185             | MARIANNA - SCENERY   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170189             | ARMSTRONG TEL CO-PA  | \$143,001    | \$143,460    | \$182,820    | \$45,705         | \$45,705         | \$45,705         | \$45,705         |
| 170191             | NORTH EASTERN PA TEL | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170192             | NORTH PENN TEL CO    | \$493,558    | \$389,676    | \$541,680    | \$135,420        | \$135,420        | \$135,420        | \$135,420        |
| 170193             | NORTH PITTSBURGH TEL | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170194             | FRONTIER-OSWAYO RIVR | \$48,689     | \$40,284     | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170195             | ARMSTRONG TEL NORTH  | \$9,922      | \$12,696     | \$14,316     | \$3,579          | \$3,579          | \$3,579          | \$3,579          |
| 170196             | PALMERTON TEL CO     | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170197             | PENNSYLVANIA TEL CO  | \$3          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170200             | PYMATUNING IND TEL   | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170201             | GTE NORTH, INC. - PA | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170204             | SOUTH CANAAN TEL CO  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170206             | SUGAR VALLEY TEL CO  | \$100,157    | \$75,024     | \$98,316     | \$24,579         | \$24,579         | \$24,579         | \$24,579         |
| 170209             | UTC OF PENNSYLVANIA  | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170210             | VENUS TEL CORP       | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 170215             | YUKON - WALTZ TEL CO | \$1,734      | \$4,032      | \$7,992      | \$1,998          | \$1,998          | \$1,998          | \$1,998          |
| 170277             | WEST SIDE TEL CO-PA  | \$12,700     | \$9,456      | \$9,612      | \$2,403          | \$2,403          | \$2,403          | \$2,403          |
| 175000             | BELL OF PENNSYLVANIA | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | PUERTO RICO          | \$48,786,061 | \$44,565,540 | \$51,969,894 | \$11,652,771     | \$11,668,215     | \$14,324,454     | \$14,324,454     |
| 633200             | P R T C - CENTRAL    | \$29,097,655 | \$21,744,156 | \$23,969,655 | \$5,617,086      | \$5,185,911      | \$6,583,329      | \$6,583,329      |
| 633201             | PUERTO RICO TEL CO   | \$19,688,406 | \$22,698,072 | \$27,320,262 | \$5,925,645      | \$6,346,839      | \$7,523,889      | \$7,523,889      |
| 639001             | CENTENNIAL PCS OPER  | \$0          | \$100,236    | \$470,217    | \$81,822         | \$88,119         | \$150,138        | \$150,138        |
| 639002             | LAMBDA OPERATIONS    | \$0          | \$23,076     | \$209,760    | \$28,218         | \$47,346         | \$67,098         | \$67,098         |
| TOTAL              | RHODE ISLAND         | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 585114             | NEW ENGLAND TEL - RI | \$0          | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | SOUTH CAROLINA       | \$23,680,509 | \$21,094,125 | \$20,181,882 | \$5,034,504      | \$4,979,046      | \$5,084,166      | \$5,084,166      |
| 240479             | GTE SOUTH INC. - SC  | \$926,165    | \$0          | \$0          | \$0              | \$0              | \$0              | \$0              |
| 240506             | UTC OF THE CAROLINAS | \$2,894,982  | \$2,730,792  | \$1,157,184  | \$218,757        | \$218,757        | \$359,835        | \$359,835        |
| 240512             | BLUFFTON TEL CO      | \$1,107,871  | \$1,386,600  | \$1,349,484  | \$337,371        | \$337,371        | \$337,371        | \$337,371        |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code            | Study Area Name      | 1998 Total         | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|-------------------------------|----------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>SOUTH CAROLINA (CONT.)</b> |                      |                    |                     |                     |                    |                    |                    |                    |
| 240515                        | CHESNEE TEL CO       | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240516                        | CHESTER TEL CO - SC  | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240517                        | ALLTEL SO CAROLINA   | \$611,978          | \$986,601           | \$936,150           | \$214,962          | \$240,396          | \$240,396          | \$240,396          |
| 240520                        | FARMERS TEL COOP     | \$2,611,278        | \$3,571,548         | \$4,159,104         | \$1,039,776        | \$1,039,776        | \$1,039,776        | \$1,039,776        |
| 240521                        | FORT MILL TEL CO     | \$1,137,143        | \$1,207,212         | \$1,459,044         | \$364,761          | \$364,761          | \$364,761          | \$364,761          |
| 240523                        | HARGRAY TEL CO       | \$462,096          | \$211,788           | \$113,376           | \$28,344           | \$28,344           | \$28,344           | \$28,344           |
| 240524                        | HEATH SPRINGS TEL CO | \$912              | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240526                        | CONTEL-SC DBA GTE SC | \$0                | \$0                 | \$575,460           | \$143,865          | \$143,865          | \$143,865          | \$143,865          |
| 240527                        | HOME TEL CO          | \$618,914          | \$864,900           | \$1,074,936         | \$268,734          | \$268,734          | \$268,734          | \$268,734          |
| 240528                        | HORRY TEL COOP       | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240531                        | LANCASTER TEL CO     | \$781,109          | \$798,708           | \$840,372           | \$210,093          | \$210,093          | \$210,093          | \$210,093          |
| 240532                        | LOCKHART TEL CO INC  | \$3,483            | \$12,804            | \$14,796            | \$3,699            | \$3,699            | \$3,699            | \$3,699            |
| 240533                        | MCCLELLANVILLE TEL   | \$459,396          | \$535,908           | \$485,346           | \$120,195          | \$120,195          | \$122,478          | \$122,478          |
| 240535                        | NORWAY TEL CO        | \$3,339            | \$11,484            | \$13,944            | \$3,486            | \$3,486            | \$3,486            | \$3,486            |
| 240536                        | PALMETTO RURAL COOP  | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240538                        | PIEDMONT RURAL COOP  | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240539                        | POND BRANCH TEL CO   | \$1,310,437        | \$1,139,220         | \$1,145,136         | \$286,284          | \$286,284          | \$286,284          | \$286,284          |
| 240541                        | RIDGEWAY TEL CO      | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240542                        | ROCK HILL TEL CO     | \$1,264,769        | \$1,319,244         | \$699,972           | \$174,993          | \$174,993          | \$174,993          | \$174,993          |
| 240544                        | ST STEPHEN TEL CO    | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240546                        | SANDHILL TEL COOP    | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 240550                        | WEST CAROLINA RURAL  | \$0                | \$353,172           | \$1,018,524         | \$254,631          | \$254,631          | \$254,631          | \$254,631          |
| 240551                        | WILLISTON TEL CO     | \$639,699          | \$772,248           | \$790,044           | \$197,082          | \$197,082          | \$197,940          | \$197,940          |
| 245194                        | SOUTHERN BELL-SC     | \$8,846,938        | \$5,191,896         | \$4,349,010         | \$1,167,471        | \$1,086,579        | \$1,047,480        | \$1,047,480        |
| <b>TOTAL</b>                  | <b>SOUTH DAKOTA</b>  | <b>\$3,160,201</b> | <b>\$4,236,408</b>  | <b>\$5,946,252</b>  | <b>\$1,486,563</b> | <b>\$1,486,563</b> | <b>\$1,486,563</b> | <b>\$1,486,563</b> |
| 391640                        | ARMOUR INDEPENDENT   | \$12,725           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391642                        | BALTIC TELECOM COOP  | \$6,759            | \$64,356            | \$73,284            | \$18,321           | \$18,321           | \$18,321           | \$18,321           |
| 391647                        | CHEYENNE RIVER SIOUX | \$280,672          | \$436,344           | \$426,096           | \$106,524          | \$106,524          | \$106,524          | \$106,524          |
| 391649                        | BERESFORD MUNICIPAL  | \$795              | \$0                 | \$2,016             | \$504              | \$504              | \$504              | \$504              |
| 391650                        | CITY OF BROOKINGS    | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391652                        | DAKOTA TELECOMM GRP  | \$383,733          | \$962,208           | \$1,312,200         | \$328,050          | \$328,050          | \$328,050          | \$328,050          |
| 391653                        | CITY OF FAITH MUNIC  | \$19,382           | \$11,064            | \$12,168            | \$3,042            | \$3,042            | \$3,042            | \$3,042            |
| 391654                        | INTERSTATE TELECOMM. | \$62,315           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391657                        | SPLITROCK TELECOM    | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391659                        | GOLDEN WEST TELECOMM | \$1,048,216        | \$1,174,260         | \$1,301,928         | \$325,482          | \$325,482          | \$325,482          | \$325,482          |
| 391660                        | MT RUSHMORE TEL      | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391661                        | HANSON COUNTY TEL CO | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391664                        | JAMES VALLEY COOP    | \$255,444          | \$133,236           | \$146,784           | \$36,696           | \$36,696           | \$36,696           | \$36,696           |
| 391666                        | JEFFERSON TEL CO -SD | \$22,443           | \$100,044           | \$235,512           | \$58,878           | \$58,878           | \$58,878           | \$58,878           |
| 391667                        | KADOKA TELEPHONE CO  | \$4,659            | \$0                 | \$15,000            | \$3,750            | \$3,750            | \$3,750            | \$3,750            |
| 391668                        | KENNEBEC TEL CO      | \$65,271           | \$144,252           | \$145,236           | \$36,309           | \$36,309           | \$36,309           | \$36,309           |
| 391669                        | MCCOOK COOP TEL CO   | \$96,646           | \$59,100            | \$61,860            | \$15,465           | \$15,465           | \$15,465           | \$15,465           |
| 391670                        | MIDSTATE TEL COMPANY | \$116,587          | \$60,564            | \$60,564            | \$15,141           | \$15,141           | \$15,141           | \$15,141           |
| 391671                        | MOBRIDGE TELCOMM     | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 391674                        | ROBERTS COUNTY COOP  | \$145,944          | \$100,512           | \$103,608           | \$25,902           | \$25,902           | \$25,902           | \$25,902           |
| 391676                        | SANBORN TEL COOP     | \$0                | \$0                 | \$198,852           | \$49,713           | \$49,713           | \$49,713           | \$49,713           |
| 391677                        | SIOUX VALLEY TEL CO  | \$27,921           | \$101,592           | \$117,492           | \$29,373           | \$29,373           | \$29,373           | \$29,373           |
| 391679                        | STOCKHOLM-STRANDBURG | \$23,726           | \$73,980            | \$68,892            | \$17,223           | \$17,223           | \$17,223           | \$17,223           |
| 391680                        | SULLY BUTTES TEL     | \$223,144          | \$222,516           | \$634,980           | \$158,745          | \$158,745          | \$158,745          | \$158,745          |
| 391682                        | TRI-COUNTY TELCOM    | \$47,653           | \$25,476            | \$27,036            | \$6,759            | \$6,759            | \$6,759            | \$6,759            |
| 391684                        | UNION TEL CO.        | \$6,786            | \$23,724            | \$27,864            | \$6,966            | \$6,966            | \$6,966            | \$6,966            |
| 391685                        | VALLEY TELECOMM.     | \$0                | \$0                 | \$383,052           | \$95,763           | \$95,763           | \$95,763           | \$95,763           |
| 391686                        | VIVIAN TELEPHONE CO  | \$22,346           | \$246,408           | \$295,056           | \$73,764           | \$73,764           | \$73,764           | \$73,764           |
| 391688                        | WESTERN TEL CO.      | \$51,667           | \$31,764            | \$31,764            | \$7,941            | \$7,941            | \$7,941            | \$7,941            |
| 391689                        | WEST RIVER COOP      | \$235,367          | \$265,008           | \$265,008           | \$66,252           | \$66,252           | \$66,252           | \$66,252           |
| 395145                        | U S WEST, INC. - SD  | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>                  | <b>TENNESSEE</b>     | <b>\$8,152,076</b> | <b>\$10,845,426</b> | <b>\$11,913,090</b> | <b>\$2,875,803</b> | <b>\$2,977,389</b> | <b>\$3,029,949</b> | <b>\$3,029,949</b> |
| 290280                        | ARDMORE TEL CO       | \$816,384          | \$469,068           | \$566,544           | \$141,636          | \$141,636          | \$141,636          | \$141,636          |
| 290552                        | CENTURYTEL-ADAMSVILL | \$1,435,574        | \$1,514,784         | \$1,770,720         | \$426,006          | \$441,198          | \$451,758          | \$451,758          |
| 290553                        | BEN LOMAND RURAL     | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290554                        | BLED SOE TEL COOP    | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290557                        | CENTURY-CLAIBORNE    | \$931,424          | \$1,209,588         | \$1,509,177         | \$354,375          | \$373,194          | \$390,804          | \$390,804          |
| 290559                        | CONCORD TEL EXCHANGE | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290561                        | CROCKETT TEL CO      | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290562                        | DEKALB TEL COOP      | \$542,439          | \$2,471,748         | \$2,094,348         | \$523,587          | \$523,587          | \$523,587          | \$523,587          |
| 290565                        | HIGHLAND TEL COOP-TN | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290566                        | HUMPHREY'S COUNTY    | \$0                | \$183,087           | \$201,588           | \$50,397           | \$50,397           | \$50,397           | \$50,397           |
| 290567                        | UNITED INTER-MT-TN   | \$0                | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 290570                        | LORETTO TEL CO       | \$7,683            | \$15,108            | \$30,324            | \$7,581            | \$7,581            | \$7,581            | \$7,581            |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code       | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter    | 2000 2nd Quarter    | 2000 3rd Quarter    | 2000 4th Quarter    |
|--------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>TENNESSEE (CONT.)</b> |                      |                     |                     |                     |                     |                     |                     |                     |
| 290571                   | MILLINGTON TEL CO    | \$0                 | \$0                 | \$4,104             | \$1,026             | \$1,026             | \$1,026             | \$1,026             |
| 290573                   | NORTH CENTRAL COOP   | \$731,429           | \$924,672           | \$1,343,769         | \$275,499           | \$343,074           | \$362,598           | \$362,598           |
| 290574                   | CENTURYTEL-OOLTEWAH  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 290575                   | TENNESSEE TEL CO     | \$1,432,008         | \$1,887,756         | \$1,684,236         | \$418,626           | \$418,626           | \$423,492           | \$423,492           |
| 290576                   | PEOPLES TEL CO       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 290578                   | TELLICO TEL CO       | \$185,400           | \$398,103           | \$460,464           | \$115,116           | \$115,116           | \$115,116           | \$115,116           |
| 290579                   | TWIN LAKES TEL COOP  | \$634,222           | \$550,596           | \$444,804           | \$111,201           | \$111,201           | \$111,201           | \$111,201           |
| 290580                   | CITIZENS-VOLUNTEER   | \$0                 | \$0                 | \$129,144           | \$32,286            | \$32,286            | \$32,286            | \$32,286            |
| 290581                   | UTC OF TN            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 290583                   | WEST TENNESSEE TEL   | \$5,709             | \$9,444             | \$21,972            | \$5,493             | \$5,493             | \$5,493             | \$5,493             |
| 290584                   | YORKVILLE TEL COOP   | \$49,195            | \$50,292            | \$56,604            | \$14,151            | \$14,151            | \$14,151            | \$14,151            |
| 294336                   | CUC DBA CITIZENS-TN  | \$1,380,609         | \$1,161,180         | \$1,595,292         | \$398,823           | \$398,823           | \$398,823           | \$398,823           |
| 295185                   | SO. CENTRAL BELL -TN | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| <b>TOTAL</b>             | <b>TEXAS</b>         | <b>\$75,837,949</b> | <b>\$73,724,388</b> | <b>\$69,832,119</b> | <b>\$17,264,697</b> | <b>\$17,484,018</b> | <b>\$17,541,702</b> | <b>\$17,541,702</b> |
| 440425                   | CAMERON TEL CO TEXAS | \$101,909           | \$187,104           | \$259,080           | \$64,770            | \$64,770            | \$64,770            | \$64,770            |
| 442038                   | BLOSSOM TEL CO       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 442039                   | BIG BEND TEL CO INC  | \$4,120,316         | \$3,952,632         | \$4,035,624         | \$1,008,906         | \$1,008,906         | \$1,008,906         | \$1,008,906         |
| 442040                   | BRAZORIA TEL CO      | \$1,245,509         | \$1,683,408         | \$1,739,784         | \$434,946           | \$434,946           | \$434,946           | \$434,946           |
| 442041                   | BRAZOS TEL COOP INC  | \$486,024           | \$495,672           | \$499,131           | \$97,560            | \$100,893           | \$150,339           | \$150,339           |
| 442043                   | NORTH TEXAS TEL CO   | \$31,841            | \$24,288            | \$27,144            | \$6,786             | \$6,786             | \$6,786             | \$6,786             |
| 442046                   | CAP ROCK TEL COOP    | \$185,098           | \$161,112           | \$198,888           | \$49,722            | \$49,722            | \$49,722            | \$49,722            |
| 442052                   | CENTRAL TEXAS CO-OP  | \$1,976,569         | \$2,044,068         | \$2,044,068         | \$511,017           | \$511,017           | \$511,017           | \$511,017           |
| 442057                   | COLEMAN COUNTY CO-OP | \$361,442           | \$353,676           | \$678,924           | \$169,731           | \$169,731           | \$169,731           | \$169,731           |
| 442059                   | COLORADO VALLEY TEL  | \$1,234,137         | \$1,321,236         | \$1,636,332         | \$409,083           | \$409,083           | \$409,083           | \$409,083           |
| 442060                   | COMANCHE COUNTY TEL  | \$93,641            | \$164,172           | \$123,456           | \$30,864            | \$30,864            | \$30,864            | \$30,864            |
| 442061                   | COMMUNITY TEL CO     | \$296,796           | \$337,296           | \$297,696           | \$74,424            | \$74,424            | \$74,424            | \$74,424            |
| 442065                   | CUMBY TEL COOP INC   | \$110,848           | \$81,228            | \$79,716            | \$19,929            | \$19,929            | \$19,929            | \$19,929            |
| 442066                   | DELL TEL CO-OP - TX  | \$920,443           | \$1,208,160         | \$1,215,624         | \$303,906           | \$303,906           | \$303,906           | \$303,906           |
| 442068                   | EASTEX TEL COOP INC  | \$3,838,270         | \$3,839,148         | \$4,084,908         | \$1,021,227         | \$1,021,227         | \$1,021,227         | \$1,021,227         |
| 442069                   | ELECTRA TELEPHONE CO | \$840,869           | \$836,484           | \$895,548           | \$223,887           | \$223,887           | \$223,887           | \$223,887           |
| 442070                   | ETEX TEL COOP INC    | \$1,575,020         | \$2,018,496         | \$2,128,548         | \$532,137           | \$532,137           | \$532,137           | \$532,137           |
| 442071                   | FIVE AREA TEL CO-OP  | \$429,269           | \$613,740           | \$409,260           | \$86,601            | \$101,613           | \$110,523           | \$110,523           |
| 442072                   | FORT BEND TEL CO     | \$646,792           | \$298,560           | \$435,264           | \$108,816           | \$108,816           | \$108,816           | \$108,816           |
| 442073                   | BORDER TO BORDER     | \$351,527           | \$391,068           | \$388,104           | \$97,026            | \$97,026            | \$97,026            | \$97,026            |
| 442076                   | GANADO TELEPHONE CO  | \$317,643           | \$538,968           | \$632,664           | \$158,166           | \$158,166           | \$158,166           | \$158,166           |
| 442080                   | GTE SOUTHWEST INC-TX | \$51,428            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 442083                   | GUADALUPE VALLEY TEL | \$2,237,371         | \$2,219,412         | \$2,219,412         | \$554,853           | \$554,853           | \$554,853           | \$554,853           |
| 442084                   | UTC OF TEXAS INC     | \$21,267,144        | \$18,813,204        | \$18,652,461        | \$4,471,377         | \$4,681,872         | \$4,749,606         | \$4,749,606         |
| 442086                   | HILL COUNTRY CO-OP   | \$1,594,336         | \$1,536,780         | \$1,417,488         | \$354,372           | \$354,372           | \$354,372           | \$354,372           |
| 442090                   | ALENCO COMMUNICATION | \$906,343           | \$880,044           | \$880,044           | \$220,011           | \$220,011           | \$220,011           | \$220,011           |
| 442091                   | ETS TEL CO., INC     | \$289,520           | \$395,832           | \$652,764           | \$163,191           | \$163,191           | \$163,191           | \$163,191           |
| 442093                   | INDUSTRY TEL CO      | \$478,184           | \$468,072           | \$386,532           | \$96,633            | \$96,633            | \$96,633            | \$96,633            |
| 442097                   | KERRVILLE TEL CO     | \$191,453           | \$0                 | \$96,084            | \$24,021            | \$24,021            | \$24,021            | \$24,021            |
| 442101                   | CENTURYTEL-LK DALLAS | \$1,360,332         | \$1,239,888         | \$1,088,112         | \$272,028           | \$272,028           | \$272,028           | \$272,028           |
| 442103                   | LA WARD TEL EXCHANGE | \$252,294           | \$326,820           | \$295,224           | \$73,806            | \$73,806            | \$73,806            | \$73,806            |
| 442104                   | LAKE LIVINGSTON TEL  | \$524,115           | \$575,904           | \$500,196           | \$125,049           | \$125,049           | \$125,049           | \$125,049           |
| 442105                   | LIPAN TEL CO         | \$337,530           | \$406,932           | \$394,401           | \$96,510            | \$99,297            | \$99,297            | \$99,297            |
| 442107                   | LIVINGSTON TEL CO    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 442109                   | LUFKIN-CONROE TEL EX | \$4,865,795         | \$4,764,648         | \$3,074,088         | \$768,522           | \$768,522           | \$768,522           | \$768,522           |
| 442112                   | MID-PLAINS RURAL TEL | \$530,264           | \$571,740           | \$565,320           | \$141,330           | \$141,330           | \$141,330           | \$141,330           |
| 442114                   | CENTEL OF TEXAS      | \$3,564,838         | \$4,794,720         | \$401,982           | \$140,820           | \$112,716           | \$74,223            | \$74,223            |
| 442116                   | MUENSTER TEL CORP-TX | \$828,383           | \$983,976           | \$947,697           | \$223,674           | \$241,341           | \$241,341           | \$241,341           |
| 442117                   | CENTURYTEL-PORT ARAN | \$256,852           | \$254,820           | \$287,952           | \$65,163            | \$65,163            | \$78,813            | \$78,813            |
| 442130                   | PEOPLES TEL COOP -TX | \$1,019,839         | \$1,031,004         | \$1,031,004         | \$257,751           | \$257,751           | \$257,751           | \$257,751           |
| 442131                   | POKA-LAMBRO TEL COOP | \$751,947           | \$507,588           | \$544,608           | \$136,152           | \$136,152           | \$136,152           | \$136,152           |
| 442134                   | RIVIERA TEL CO INC   | \$369,788           | \$515,433           | \$357,972           | \$89,493            | \$89,493            | \$89,493            | \$89,493            |
| 442135                   | SOUTHWEST TEXAS TEL  | \$1,117,442         | \$1,464,060         | \$1,426,344         | \$356,586           | \$356,586           | \$356,586           | \$356,586           |
| 442140                   | CENTURYTEL-SAN MARCO | \$852,897           | \$780,732           | \$897,537           | \$196,821           | \$229,014           | \$235,851           | \$235,851           |
| 442141                   | SANTA ROSA TEL COOP  | \$391,276           | \$461,028           | \$467,040           | \$116,760           | \$116,760           | \$116,760           | \$116,760           |
| 442143                   | SOUTH PLAINS TEL     | \$149,873           | \$127,992           | \$90,852            | \$22,713            | \$22,713            | \$22,713            | \$22,713            |
| 442147                   | SUGAR LAND TEL CO    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 442150                   | TATUM TEL CO         | \$436,220           | \$409,044           | \$398,076           | \$99,519            | \$99,519            | \$99,519            | \$99,519            |
| 442151                   | TAYLOR TEL CO-OP INC | \$815,326           | \$286,320           | \$270,408           | \$67,602            | \$67,602            | \$67,602            | \$67,602            |
| 442153                   | TEXAS-ALLTEL, INC.   | \$2,702,059         | \$2,595,936         | \$2,861,220         | \$715,305           | \$715,305           | \$715,305           | \$715,305           |
| 442154                   | CONTEL TX DBA GTE TX | \$1,785,189         | \$435,252           | \$1,034,418         | \$309,351           | \$275,289           | \$224,889           | \$224,889           |
| 442159                   | VALLEY TEL CO-OP -TX | \$4,326,828         | \$3,986,724         | \$4,021,104         | \$1,005,276         | \$1,005,276         | \$1,005,276         | \$1,005,276         |
| 442166                   | WEST TEXAS RURAL TEL | \$945,726           | \$1,001,499         | \$1,256,736         | \$314,184           | \$314,184           | \$314,184           | \$314,184           |
| 442168                   | WES-TEX TEL CO-OP    | \$303,285           | \$202,128           | \$292,812           | \$73,203            | \$73,203            | \$73,203            | \$73,203            |
| 442170                   | XIT RURAL TEL CO-OP  | \$1,170,109         | \$1,136,340         | \$1,212,468         | \$303,117           | \$303,117           | \$303,117           | \$303,117           |
| 442262                   | ENMR TEL COOP-TX     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |



Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name       | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|--------------------|-----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
|                    | TEXAS (CONT.)         |                     |                     |                     |                    |                    |                    |                    |
| 445216             | SOUTHWESTERN BELL-TX  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 449001             | W. T. SERVICES, INC   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 449002             | XIT TELECOM & TECH    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>UTAH</b>           | <b>\$2,981,619</b>  | <b>\$3,936,468</b>  | <b>\$3,907,836</b>  | <b>\$976,959</b>   | <b>\$976,959</b>   | <b>\$976,959</b>   | <b>\$976,959</b>   |
| 502277             | CENTRAL UTAH TEL INC  | \$130,644           | \$160,044           | \$174,108           | \$43,527           | \$43,527           | \$43,527           | \$43,527           |
| 502278             | EMERY TELEPHONE       | \$0                 | \$24,816            | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 502279             | GUNNISON TEL CO       | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 502282             | MANTI TEL CO          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 502283             | SKYLINE TELECOM       | \$19,241            | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 502284             | BEEHIVE TEL CO - UT   | \$375,800           | \$52,488            | \$138,888           | \$34,722           | \$34,722           | \$34,722           | \$34,722           |
| 502286             | SOUTH CENTRAL UTAH    | \$52,053            | \$367,056           | \$356,388           | \$89,097           | \$89,097           | \$89,097           | \$89,097           |
| 502287             | UINTAH BASIN TEL      | \$774,379           | \$962,844           | \$875,664           | \$218,916          | \$218,916          | \$218,916          | \$218,916          |
| 502288             | ALL WEST COMM-UT      | \$203,345           | \$204,132           | \$216,504           | \$54,126           | \$54,126           | \$54,126           | \$54,126           |
| 503032             | BEAR LAKE COMM        | \$79,310            | \$112,068           | \$105,948           | \$26,487           | \$26,487           | \$26,487           | \$26,487           |
| 504429             | CITIZENS TELECOM-UT   | \$1,176,636         | \$1,900,116         | \$1,808,676         | \$452,169          | \$452,169          | \$452,169          | \$452,169          |
| 504449             | NAVAJO COMMUN-UT      | \$170,211           | \$152,904           | \$231,660           | \$57,915           | \$57,915           | \$57,915           | \$57,915           |
| 505107             | U S WEST, INC. - UT   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>VERMONT</b>        | <b>\$4,144,186</b>  | <b>\$4,274,688</b>  | <b>\$3,728,442</b>  | <b>\$963,285</b>   | <b>\$956,583</b>   | <b>\$904,287</b>   | <b>\$904,287</b>   |
| 140053             | FRANKLIN TEL CO - VT  | \$3,483             | \$12,624            | \$14,424            | \$3,606            | \$3,606            | \$3,606            | \$3,606            |
| 140058             | LUDLOW TEL CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 140061             | NORTHFIELD TEL CO     | \$0                 | \$13,836            | \$19,671            | \$4,416            | \$5,085            | \$5,085            | \$5,085            |
| 140062             | PERKINSVILLE TEL CO   | \$79,535            | \$72,072            | \$14,736            | \$3,684            | \$3,684            | \$3,684            | \$3,684            |
| 140064             | SHOREHAM TEL CO INC   | \$44,375            | \$77,844            | \$87,612            | \$21,903           | \$21,903           | \$21,903           | \$21,903           |
| 140068             | TOPSHAM TEL CO        | \$9,266             | \$11,424            | \$5,256             | \$1,314            | \$1,314            | \$1,314            | \$1,314            |
| 140069             | WAITSFIELD/FAYSTON    | \$667,399           | \$1,130,736         | \$1,289,184         | \$322,296          | \$322,296          | \$322,296          | \$322,296          |
| 143331             | NORTHLAND TEL CO-VT   | \$596,147           | \$547,800           | \$920,208           | \$220,512          | \$220,512          | \$239,592          | \$239,592          |
| 145115             | NEW ENGLAND TEL-VT    | \$1,943,441         | \$1,362,792         | \$331,791           | \$124,164          | \$116,793          | \$45,417           | \$45,417           |
| 147332             | VERMONT TEL CO-VT     | \$800,539           | \$1,045,560         | \$1,045,560         | \$261,390          | \$261,390          | \$261,390          | \$261,390          |
| <b>TOTAL</b>       | <b>VIRGIN ISLANDS</b> | <b>\$11,315,559</b> | <b>\$15,871,584</b> | <b>\$16,946,640</b> | <b>\$4,236,660</b> | <b>\$4,236,660</b> | <b>\$4,236,660</b> | <b>\$4,236,660</b> |
| 643300             | VIRGIN ISLANDS TEL    | \$11,315,559        | \$15,871,584        | \$16,946,640        | \$4,236,660        | \$4,236,660        | \$4,236,660        | \$4,236,660        |
| <b>TOTAL</b>       | <b>VIRGINIA</b>       | <b>\$4,780,376</b>  | <b>\$4,687,887</b>  | <b>\$4,368,888</b>  | <b>\$953,760</b>   | <b>\$1,201,122</b> | <b>\$1,107,003</b> | <b>\$1,107,003</b> |
| 190217             | AMELIA TEL CORP       | \$436,711           | \$560,253           | \$589,320           | \$147,330          | \$147,330          | \$147,330          | \$147,330          |
| 190219             | BUGGS ISLAND COOP     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190220             | BURKE'S GARDEN TEL    | \$22,054            | \$15,024            | \$15,192            | \$3,798            | \$3,798            | \$3,798            | \$3,798            |
| 190225             | CITIZENS TEL COOP     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190226             | CLIFTON FORGE WAYNES  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190233             | CONTEL VA DBA GTE VA  | \$280,447           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190236             | NORTH RIVER TEL COOP  | \$2,466             | \$7,356             | \$9,696             | \$2,424            | \$2,424            | \$2,424            | \$2,424            |
| 190237             | HIGHLAND TEL COOP     | \$47,463            | \$36,156            | \$39,984            | \$9,996            | \$9,996            | \$9,996            | \$9,996            |
| 190238             | MT GROVE-WILLIAMSVIL  | \$108,447           | \$47,532            | \$52,176            | \$13,044           | \$13,044           | \$13,044           | \$13,044           |
| 190239             | NEW HOPE TEL CO - VA  | \$3,006             | \$9,792             | \$12,012            | \$3,003            | \$3,003            | \$3,003            | \$3,003            |
| 190243             | PEMBROKE TEL COOP     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190244             | PEOPLES MUTUAL TEL    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190248             | SCOTT COUNTY COOP     | \$14,886            | \$45,876            | \$64,332            | \$16,083           | \$16,083           | \$16,083           | \$16,083           |
| 190249             | ROANOKE & BOTETOURT   | \$531,276           | \$749,580           | \$705,312           | \$176,328          | \$176,328          | \$176,328          | \$176,328          |
| 190250             | SHENANDOAH TEL CO     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190253             | VIRGINIA TEL CO       | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 190254             | CENTEL OF VIRGINIA    | \$1,395,827         | \$1,184,748         | \$1,457,808         | \$225,990          | \$473,352          | \$379,233          | \$379,233          |
| 190479             | GTE SOUTH INC - VA    | \$1,586,104         | \$1,650,516         | \$1,089,876         | \$272,469          | \$272,469          | \$272,469          | \$272,469          |
| 190567             | UNITED INTER-MT-VA    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 193029             | NEW CASTLE TEL CO     | \$351,690           | \$381,054           | \$333,180           | \$83,295           | \$83,295           | \$83,295           | \$83,295           |
| 195040             | C & P TEL CO OF VA    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>WASHINGTON</b>     | <b>\$23,442,891</b> | <b>\$23,979,768</b> | <b>\$23,499,126</b> | <b>\$5,856,180</b> | <b>\$5,863,488</b> | <b>\$5,889,729</b> | <b>\$5,889,729</b> |
| 522400             | UTC OF THE NW-WA      | \$1,249,035         | \$1,181,616         | \$240,624           | \$47,970           | \$47,970           | \$72,342           | \$72,342           |
| 522404             | ASOTIN TEL - WA       | \$258,950           | \$299,712           | \$230,160           | \$57,540           | \$57,540           | \$57,540           | \$57,540           |
| 522408             | CENTURYTEL-WASHINGTO  | \$14,971,325        | \$14,547,288        | \$14,547,288        | \$3,636,822        | \$3,636,822        | \$3,636,822        | \$3,636,822        |
| 522410             | CENTURYTEL-COWICHE    | \$137,011           | \$288,321           | \$151,956           | \$37,989           | \$37,989           | \$37,989           | \$37,989           |
| 522412             | ELLENSBURG TEL CO     | \$0                 | \$0                 | \$933,444           | \$233,361          | \$233,361          | \$233,361          | \$233,361          |
| 522416             | GTE NORTHWEST INC-WA  | \$399,272           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 522417             | HAT ISLAND TEL CO     | \$5,918             | \$4,512             | \$10,908            | \$2,727            | \$2,727            | \$2,727            | \$2,727            |
| 522418             | PEND OREILLE TEL      | \$0                 | \$773,256           | \$750,912           | \$187,728          | \$187,728          | \$187,728          | \$187,728          |
| 522419             | HOOD CANAL TEL CO     | \$166,294           | \$179,184           | \$177,780           | \$44,445           | \$44,445           | \$44,445           | \$44,445           |
| 522423             | INLAND TEL CO -WA     | \$587,277           | \$605,760           | \$578,688           | \$144,672          | \$144,672          | \$144,672          | \$144,672          |
| 522426             | KALAMA TEL CO         | \$386,967           | \$375,648           | \$445,092           | \$111,273          | \$111,273          | \$111,273          | \$111,273          |
| 522427             | LEWIS RIVER TEL CO    | \$0                 | \$170,175           | \$87,660            | \$20,481           | \$21,147           | \$23,016           | \$23,016           |
| 522430             | MCDANIEL TEL CO       | \$2,004             | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area<br>ID Code | Study Area Name       | 1998<br>Total       | 1999<br>Total       | 2000<br>Total       | 2000<br>1st Quarter | 2000<br>2nd Quarter | 2000<br>3rd Quarter | 2000<br>4th Quarter |
|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                       | WASHINGTON (CONT.)    |                     |                     |                     |                     |                     |                     |                     |
| 522431                | MASHELL TELECOM INC   | \$650,678           | \$687,816           | \$847,344           | \$211,836           | \$211,836           | \$211,836           | \$211,836           |
| 522437                | PIONEER TEL CO        | \$150,821           | \$178,872           | \$210,612           | \$52,653            | \$52,653            | \$52,653            | \$52,653            |
| 522442                | ST JOHN TEL CO        | \$95,749            | \$87,540            | \$77,940            | \$19,485            | \$19,485            | \$19,485            | \$19,485            |
| 522446                | TENINO TELEPHONE CO   | \$211,075           | \$416,976           | \$438,840           | \$109,710           | \$109,710           | \$109,710           | \$109,710           |
| 522447                | TOLEDO TELEPHONE CO   | \$368,550           | \$593,028           | \$655,644           | \$163,911           | \$163,911           | \$163,911           | \$163,911           |
| 522449                | CONTEL NW DBA GTE-WA  | \$1,405,629         | \$429,036           | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 522451                | WESTERN WAHIAKUM      | \$861,899           | \$971,040           | \$935,646           | \$228,930           | \$235,572           | \$235,572           | \$235,572           |
| 522452                | WHIDBEY TEL CO.       | \$1,034,348         | \$1,630,080         | \$1,784,952         | \$446,238           | \$446,238           | \$446,238           | \$446,238           |
| 522453                | YELM TELEPHONE CO     | \$500,090           | \$559,908           | \$393,636           | \$98,409            | \$98,409            | \$98,409            | \$98,409            |
| 525161                | U S WEST, INC. - WA   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 529001                | MCDANIEL CELLULAR TEL | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 529002                | MCDANIEL CELLULAR TEL | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 529003                | YAKIMA MSA LTD        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 529004                | WESTERN SUB-RSA LTD   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| <b>TOTAL</b>          | <b>WEST VIRGINIA</b>  | <b>\$17,173,230</b> | <b>\$18,514,920</b> | <b>\$18,559,623</b> | <b>\$4,703,484</b>  | <b>\$4,621,203</b>  | <b>\$4,617,468</b>  | <b>\$4,617,468</b>  |
| 200256                | ARMSTRONG OF WV       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 200257                | SPRUCE KNOB SENECA    | \$2,511             | \$7,236             | \$10,152            | \$2,538             | \$2,538             | \$2,538             | \$2,538             |
| 200258                | BRIDGES/WAR TELECOM   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 200259                | HARDY TELECOM         | \$851,389           | \$1,150,836         | \$916,800           | \$229,200           | \$229,200           | \$229,200           | \$229,200           |
| 200267                | ARMSTRONG TEL. CO.    | \$260,572           | \$310,968           | \$364,764           | \$91,191            | \$91,191            | \$91,191            | \$91,191            |
| 200271                | CITIZENS-MT. STATE    | \$4,997,867         | \$5,023,968         | \$4,808,172         | \$1,202,043         | \$1,202,043         | \$1,202,043         | \$1,202,043         |
| 200277                | WEST SIDE TEL-WV      | \$9,654             | \$30,084            | \$36,180            | \$9,045             | \$9,045             | \$9,045             | \$9,045             |
| 204338                | CUC DBA CITIZENS WVA  | \$3,425,967         | \$4,090,776         | \$3,731,412         | \$932,853           | \$932,853           | \$932,853           | \$932,853           |
| 204339                | CUC DBA CITIZENS WVA  | \$5,487,959         | \$6,447,972         | \$7,672,260         | \$1,918,065         | \$1,918,065         | \$1,918,065         | \$1,918,065         |
| 205050                | C & P TEL CO OF WV    | \$2,137,312         | \$1,453,080         | \$1,019,883         | \$318,549           | \$236,268           | \$232,533           | \$232,533           |
| <b>TOTAL</b>          | <b>WISCONSIN</b>      | <b>\$13,108,671</b> | <b>\$14,771,628</b> | <b>\$17,633,034</b> | <b>\$4,383,660</b>  | <b>\$4,385,190</b>  | <b>\$4,432,092</b>  | <b>\$4,432,092</b>  |
| 330841                | CENTURYTEL-MW-WI      | \$492,525           | \$291,978           | \$957,996           | \$239,499           | \$239,499           | \$239,499           | \$239,499           |
| 330842                | AMERY TELCOM, INC     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330843                | AMHERST TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330844                | BADGER TELECOM, INC.  | \$123,984           | \$321,564           | \$396,870           | \$97,953            | \$97,953            | \$100,482           | \$100,482           |
| 330846                | BALDWIN TELECOM       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330847                | BELMONT TEL CO        | \$3,246             | \$11,160            | \$13,236            | \$3,309             | \$3,309             | \$3,309             | \$3,309             |
| 330848                | BERGEN TEL CO         | \$40,659            | \$29,124            | \$29,604            | \$7,401             | \$7,401             | \$7,401             | \$7,401             |
| 330849                | BLACK EARTH TEL CO    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330850                | BLOOMER TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330851                | BONDUEL TEL CO        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330855                | BRUCE TEL CO, INC     | \$82,333            | \$63,840            | \$62,040            | \$10,221            | \$10,221            | \$20,799            | \$20,799            |
| 330856                | BURLINGTON B&W        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330857                | CENTURYTEL-MW-WI      | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330859                | CENTRAL STATE TEL CO  | \$686,454           | \$748,260           | \$985,668           | \$246,417           | \$246,417           | \$246,417           | \$246,417           |
| 330860                | CHEQUAMEGON TEL COOP  | \$599,375           | \$837,576           | \$883,068           | \$220,767           | \$220,767           | \$220,767           | \$220,767           |
| 330861                | CHIBARDUN TEL COOP    | \$16,974            | \$51,768            | \$64,500            | \$16,125            | \$16,125            | \$16,125            | \$16,125            |
| 330863                | CITIZENS TEL COOP-WI  | \$17,472            | \$38,904            | \$44,532            | \$11,133            | \$11,133            | \$11,133            | \$11,133            |
| 330865                | CLEAR LAKE TEL CO-WI  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330866                | COCHRANE COOP TEL CO  | \$12,225            | \$25,980            | \$29,712            | \$7,428             | \$7,428             | \$7,428             | \$7,428             |
| 330868                | COON VALLEY FARMERS   | \$10,257            | \$36,288            | \$42,600            | \$10,650            | \$10,650            | \$10,650            | \$10,650            |
| 330870                | CRANDON TEL CO        | \$359,173           | \$546,108           | \$339,972           | \$84,993            | \$84,993            | \$84,993            | \$84,993            |
| 330872                | CUBA CITY EXCHANGE    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330875                | DICKEYVILLE TEL CORP  | \$1,230             | \$972               | \$4,320             | \$1,080             | \$1,080             | \$1,080             | \$1,080             |
| 330877                | CENTURYTEL-FAIRWATER  | \$83,347            | \$34,608            | \$21,600            | \$2,565             | \$4,095             | \$7,470             | \$7,470             |
| 330879                | FARMERS INDEPENDENT   | \$7,884             | \$25,572            | \$31,992            | \$7,998             | \$7,998             | \$7,998             | \$7,998             |
| 330880                | FARMERS TEL CO - WI   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330881                | MID-PLAINS TEL CO     | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330884                | CENTURYTEL-FORESTVIL  | \$701,578           | \$727,704           | \$747,996           | \$186,999           | \$186,999           | \$186,999           | \$186,999           |
| 330886                | GTE NORTH INC. - WI   | \$415,608           | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330889                | HAGER TELECOM INC     | \$5,475             | \$17,496            | \$22,716            | \$5,679             | \$5,679             | \$5,679             | \$5,679             |
| 330891                | HEADWATERS TEL CO     | \$57,239            | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330892                | HILLSBORO TEL CO      | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330895                | CENTURYTEL-WISCONSIN  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330896                | LAKEFIELD TEL CO      | \$6,690             | \$22,116            | \$26,376            | \$6,594             | \$6,594             | \$6,594             | \$6,594             |
| 330898                | CENTURY-LARSEN-RDFLD  | \$232,435           | \$244,290           | \$288,228           | \$72,057            | \$72,057            | \$72,057            | \$72,057            |
| 330899                | LA VALLE TEL COOP     | \$5,235             | \$16,656            | \$21,264            | \$5,316             | \$5,316             | \$5,316             | \$5,316             |
| 330900                | LEMONWEIR VALLEY TEL  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330902                | LUCK TEL CO           | \$2,892             | \$5,484             | \$11,628            | \$2,907             | \$2,907             | \$2,907             | \$2,907             |
| 330905                | MANAWA TEL CO         | \$1,851             | \$1,068             | \$7,884             | \$1,971             | \$1,971             | \$1,971             | \$1,971             |
| 330908                | MARQUETTE-ADAMS COOP  | \$0                 | \$0                 | \$21,960            | \$1,416             | \$1,416             | \$9,564             | \$9,564             |
| 330909                | MIDWAY TEL CO         | \$0                 | \$96,315            | \$152,244           | \$38,061            | \$38,061            | \$38,061            | \$38,061            |
| 330910                | MILLTOWN MUTUAL TEL   | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |
| 330912                | FRONTIER-MONDOVI      | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 |

Table 3.12  
High Cost Loop Payment Projections By Study Area

| Study Area ID Code | Study Area Name          | 1998 Total           | 1999 Total           | 2000 Total           | 2000 1st Quarter     | 2000 2nd Quarter     | 2000 3rd Quarter     | 2000 4th Quarter     |
|--------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                    | <b>WISCONSIN (CONT.)</b> |                      |                      |                      |                      |                      |                      |                      |
| 330913             | CENTURY-MONROE CNTY      | \$174,678            | \$160,308            | \$343,776            | \$85,944             | \$85,944             | \$85,944             | \$85,944             |
| 330914             | EASTCOAST TELECOM        | \$3,468              | \$0                  | \$14,904             | \$3,726              | \$3,726              | \$3,726              | \$3,726              |
| 330915             | MOSINEE TEL CO           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330916             | MOUNT HOREB TEL CO       | \$549,420            | \$707,964            | \$735,228            | \$183,807            | \$183,807            | \$183,807            | \$183,807            |
| 330917             | MT VERNON TEL CO         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330918             | NELSON TEL COOP          | \$10,428             | \$31,656             | \$40,656             | \$10,164             | \$10,164             | \$10,164             | \$10,164             |
| 330920             | NIAGARA TEL CO           | \$0                  | \$121,152            | \$107,544            | \$26,886             | \$26,886             | \$26,886             | \$26,886             |
| 330922             | CENTURYTEL-MW-WI/NW      | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330924             | CENTURYTEL-MW-KENDAL     | \$7,520              | \$20,601             | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330925             | BAYLAND TEL CO           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330930             | GRANTLAND TELECOM        | \$16,734             | \$59,244             | \$69,048             | \$17,262             | \$17,262             | \$17,262             | \$17,262             |
| 330931             | CENTURYTEL-SO WI         | \$210,682            | \$82,452             | \$78,684             | \$24,978             | \$24,978             | \$14,364             | \$14,364             |
| 330934             | CENTURYTEL-MW-WI         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330936             | INDIANHEAD TEL CO        | \$550,921            | \$656,850            | \$742,350            | \$174,663            | \$174,663            | \$196,512            | \$196,512            |
| 330937             | PRICE COUNTY TEL CO      | \$263,636            | \$285,012            | \$260,508            | \$65,127             | \$65,127             | \$65,127             | \$65,127             |
| 330938             | NORTHEAST TEL CO         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330940             | RHINELANDER TEL CO       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330941             | RIB LAKE TEL CO          | \$131,813            | \$104,496            | \$166,020            | \$41,505             | \$41,505             | \$41,505             | \$41,505             |
| 330942             | RICHLAND-GRANT COOP      | \$49,897             | \$63,900             | \$72,216             | \$18,054             | \$18,054             | \$18,054             | \$18,054             |
| 330943             | RIVERSIDE TELECOM        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330944             | FRONTIER-ST. CROIX       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330945             | SCANDINAVIA TEL CO       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330946             | SHARON TEL CO            | \$14,343             | \$25,908             | \$29,580             | \$7,395              | \$7,395              | \$7,395              | \$7,395              |
| 330949             | SIREN TEL CO, INC        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330950             | CENTURY TEL-NW WI        | \$3,614,338          | \$4,125,012          | \$4,517,340          | \$1,129,335          | \$1,129,335          | \$1,129,335          | \$1,129,335          |
| 330951             | SOMERSET TEL CO          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330952             | SE TEL OF WISCONSIN      | \$57,220             | \$32,664             | \$35,076             | \$8,769              | \$8,769              | \$8,769              | \$8,769              |
| 330953             | SPRING VALLEY TEL CO     | \$2,355              | \$83,088             | \$114,954            | \$23,220             | \$23,220             | \$34,257             | \$34,257             |
| 330954             | STOCKBRIDGE & SHERWD     | \$7,572              | \$19,416             | \$353,016            | \$88,254             | \$88,254             | \$88,254             | \$88,254             |
| 330955             | STATE LONG DISTANCE      | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330956             | CENTURY-NORTHERN WI      | \$3,360,218          | \$3,629,880          | \$4,283,760          | \$1,070,940          | \$1,070,940          | \$1,070,940          | \$1,070,940          |
| 330958             | TENNEY TEL CO            | \$29,766             | \$28,830             | \$32,760             | \$8,190              | \$8,190              | \$8,190              | \$8,190              |
| 330959             | CENTURYTEL-MW-WI         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330960             | TRI-COUNTY TEL COOP      | \$27,329             | \$77,280             | \$88,932             | \$22,233             | \$22,233             | \$22,233             | \$22,233             |
| 330962             | UNION TEL CO             | \$7,566              | \$15,960             | \$27,528             | \$6,882              | \$6,882              | \$6,882              | \$6,882              |
| 330963             | UTELCO, INC              | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330964             | FRONTIER-WISCONSIN       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330966             | VERNON TEL COOP          | \$26,553             | \$92,952             | \$109,836            | \$27,459             | \$27,459             | \$27,459             | \$27,459             |
| 330967             | FRONTIER OF VIROQUA      | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330968             | WAUNAKEE TEL CO          | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 330970             | CENTURYTEL-MW-WI         | \$2,277              | \$0                  | \$9,264              | \$2,316              | \$2,316              | \$2,316              | \$2,316              |
| 330971             | W. WISCONSIN TELCOM      | \$19,341             | \$62,592             | \$75,012             | \$18,753             | \$18,753             | \$18,753             | \$18,753             |
| 330973             | WITTENBERG TEL CO        | \$4,455              | \$89,580             | \$117,036            | \$29,259             | \$29,259             | \$29,259             | \$29,259             |
| 330974             | WOOD COUNTY TEL CO       | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 335220             | WISCONSIN BELL           | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 339001             | CTC TELECOM, INC.        | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| <b>TOTAL</b>       | <b>WYOMING</b>           | <b>\$12,501,742</b>  | <b>\$16,166,460</b>  | <b>\$16,673,574</b>  | <b>\$4,427,328</b>   | <b>\$4,132,206</b>   | <b>\$4,057,020</b>   | <b>\$4,057,020</b>   |
| 511595             | UTC OF THE WEST-WY       | \$685,584            | \$755,388            | \$1,169,844          | \$267,261            | \$300,861            | \$300,861            | \$300,861            |
| 512251             | RANGE TEL COOP - WY      | \$3,440,428          | \$4,724,676          | \$4,496,364          | \$1,124,091          | \$1,124,091          | \$1,124,091          | \$1,124,091          |
| 512289             | CHUGWATER TEL CO         | \$40,042             | \$38,268             | \$45,924             | \$11,481             | \$11,481             | \$11,481             | \$11,481             |
| 512290             | ALL WEST COMM.-WY        | \$0                  | \$16,404             | \$27,516             | \$6,879              | \$6,879              | \$6,879              | \$6,879              |
| 512291             | DUBOIS TEL EXCHANGE      | \$1,050,488          | \$1,191,864          | \$1,127,808          | \$281,952            | \$281,952            | \$281,952            | \$281,952            |
| 512295             | SILVER STAR TEL-WY       | \$678,514            | \$799,644            | \$703,488            | \$175,872            | \$175,872            | \$175,872            | \$175,872            |
| 512296             | TRI COUNTY TEL ASSN      | \$2,072,603          | \$3,060,408          | \$3,324,276          | \$831,069            | \$831,069            | \$831,069            | \$831,069            |
| 512297             | UNION TELEPHONE CO       | \$1,047,116          | \$978,840            | \$1,109,028          | \$277,257            | \$277,257            | \$277,257            | \$277,257            |
| 512299             | CENTURYTEL OF WY.        | \$245,191            | \$196,956            | \$363,096            | \$89,112             | \$89,112             | \$92,436             | \$92,436             |
| 515108             | U S WEST, INC. - WY      | \$3,241,777          | \$4,404,012          | \$4,306,230          | \$1,362,354          | \$1,033,632          | \$955,122            | \$955,122            |
| <b>TOTAL</b>       | <b>INDUSTRY</b>          | <b>\$831,030,165</b> | <b>\$864,208,086</b> | <b>\$893,543,226</b> | <b>\$219,910,785</b> | <b>\$222,305,649</b> | <b>\$225,663,396</b> | <b>\$225,663,396</b> |

The values in this table are based on embedded costs and do not take into account the new non-rural support mechanisms.

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area ID Code | Study Area Name         | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|--------------------|-------------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>TOTAL</b>       | <b>ALABAMA</b>          | <b>\$6,812,558</b>  | <b>\$7,260,720</b>  | <b>\$7,334,976</b>  | <b>\$1,833,744</b> | <b>\$1,833,744</b> | <b>\$1,833,744</b> | <b>\$1,833,744</b> |
| 250281             | CONTEL AL DBA GTE AL    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 250282             | BLOUNTSVILLE TEL CO     | \$322,001           | \$296,616           | \$299,652           | \$74,913           | \$74,913           | \$74,913           | \$74,913           |
| 250283             | BRINDLEE MOUNTAIN       | \$292,207           | \$278,436           | \$281,280           | \$70,320           | \$70,320           | \$70,320           | \$70,320           |
| 250284             | BUTLER TEL CO           | \$540,159           | \$586,560           | \$592,560           | \$148,140          | \$148,140          | \$148,140          | \$148,140          |
| 250285             | CASTLEBERRY TEL CO      | \$32,825            | \$32,220            | \$32,544            | \$8,136            | \$8,136            | \$8,136            | \$8,136            |
| 250286             | NATIONAL OF ALABAMA     | \$68,035            | \$65,028            | \$65,688            | \$16,422           | \$16,422           | \$16,422           | \$16,422           |
| 250290             | FARMERS TEL COOP -AL    | \$448,151           | \$566,688           | \$572,484           | \$143,121          | \$143,121          | \$143,121          | \$143,121          |
| 250293             | GTE SOUTH INC. - AL     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 250295             | GRACEBA TOTAL COMM      | \$121,302           | \$108,576           | \$109,692           | \$27,423           | \$27,423           | \$27,423           | \$27,423           |
| 250298             | GULF TEL CO - AL        | \$807,437           | \$1,158,192         | \$1,170,036         | \$292,509          | \$292,509          | \$292,509          | \$292,509          |
| 250299             | HAYNEVILLE TEL CO       | \$119,921           | \$184,212           | \$186,096           | \$46,524           | \$46,524           | \$46,524           | \$46,524           |
| 250300             | HOPPER TEL CO INC       | \$361,667           | \$375,708           | \$379,548           | \$94,887           | \$94,887           | \$94,887           | \$94,887           |
| 250301             | FRONTIER-LAMAR CNTY     | \$48,217            | \$47,064            | \$47,544            | \$11,886           | \$11,886           | \$11,886           | \$11,886           |
| 250302             | ALLTEL ALABAMA          | \$963,583           | \$832,692           | \$841,212           | \$210,303          | \$210,303          | \$210,303          | \$210,303          |
| 250304             | MILLRY TEL CO           | \$429,185           | \$446,784           | \$451,356           | \$112,839          | \$112,839          | \$112,839          | \$112,839          |
| 250305             | MON-CRE TEL COOP        | \$251,993           | \$230,508           | \$232,860           | \$58,215           | \$58,215           | \$58,215           | \$58,215           |
| 250306             | FRONTIER COMM.-AL       | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 250307             | MOUNDVILLE TEL CO       | \$60,239            | \$58,524            | \$59,124            | \$14,781           | \$14,781           | \$14,781           | \$14,781           |
| 250308             | NEW HOPE TEL COOP       | \$161,591           | \$152,592           | \$154,152           | \$38,538           | \$38,538           | \$38,538           | \$38,538           |
| 250311             | OAKMAN TEL CO (TDS)     | \$102,564           | \$99,672            | \$100,692           | \$25,173           | \$25,173           | \$25,173           | \$25,173           |
| 250312             | OTELCO TELEPHONE LLC    | \$185,251           | \$181,836           | \$183,696           | \$45,924           | \$45,924           | \$45,924           | \$45,924           |
| 250314             | PEOPLES TEL CO          | \$852,805           | \$952,620           | \$962,364           | \$240,591          | \$240,591          | \$240,591          | \$240,591          |
| 250315             | PINE BELT TEL CO        | \$265,176           | \$217,404           | \$219,624           | \$54,906           | \$54,906           | \$54,906           | \$54,906           |
| 250316             | RAGLAND TEL CO          | \$153,367           | \$171,480           | \$173,232           | \$43,308           | \$43,308           | \$43,308           | \$43,308           |
| 250317             | ROANOKE TEL CO          | \$113,749           | \$107,592           | \$108,696           | \$27,174           | \$27,174           | \$27,174           | \$27,174           |
| 250318             | FRONTIER COMM-SOUTH     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 250322             | UNION SPRINGS TEL CO    | \$111,132           | \$109,716           | \$110,844           | \$27,711           | \$27,711           | \$27,711           | \$27,711           |
| 255181             | SO CENTRAL BELL-AL      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>ALASKA</b>           | <b>\$16,287,535</b> | <b>\$16,782,816</b> | <b>\$16,954,464</b> | <b>\$4,238,616</b> | <b>\$4,238,616</b> | <b>\$4,238,616</b> | <b>\$4,238,616</b> |
| 613000             | ALASKA COMM. SYS-ATU    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 613001             | ARCTIC SLOPE TEL        | \$277,951           | \$273,252           | \$276,048           | \$69,012           | \$69,012           | \$69,012           | \$69,012           |
| 613002             | BETTLES TEL CO INC      | \$14,303            | \$31,536            | \$31,860            | \$7,965            | \$7,965            | \$7,965            | \$7,965            |
| 613003             | BRISTOL BAY TEL COOP    | \$194,813           | \$196,980           | \$198,996           | \$49,749           | \$49,749           | \$49,749           | \$49,749           |
| 613004             | BUSH-TELL INC.          | \$268,422           | \$269,088           | \$271,836           | \$67,959           | \$67,959           | \$67,959           | \$67,959           |
| 613005             | CIRCLE UTILITIES        | \$6,889             | \$6,708             | \$6,780             | \$1,695            | \$1,695            | \$1,695            | \$1,695            |
| 613006             | COPPER VALLEY TEL       | \$1,119,996         | \$1,079,172         | \$1,090,212         | \$272,553          | \$272,553          | \$272,553          | \$272,553          |
| 613007             | CORDOVA TEL COOP        | \$124,169           | \$124,464           | \$125,736           | \$31,434           | \$31,434           | \$31,434           | \$31,434           |
| 613008             | PTI COMM.-ALASKA        | \$1,061,897         | \$927,924           | \$937,416           | \$234,354          | \$234,354          | \$234,354          | \$234,354          |
| 613009             | GTE ALASKA INC.         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 613010             | GLACIER STATE TEL CO    | \$3,732,222         | \$3,794,952         | \$3,833,760         | \$958,440          | \$958,440          | \$958,440          | \$958,440          |
| 613011             | INTERIOR TEL CO INC     | \$785,927           | \$841,524           | \$850,128           | \$212,532          | \$212,532          | \$212,532          | \$212,532          |
| 613012             | JUNEAU & DOUGLAS TEL    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 613013             | KETCHIKAN PUBLIC UT     | \$240,161           | \$165,132           | \$166,824           | \$41,706           | \$41,706           | \$41,706           | \$41,706           |
| 613015             | MATANUSKA TEL ASSOC     | \$5,779,080         | \$6,451,966         | \$6,517,944         | \$1,629,486        | \$1,629,486        | \$1,629,486        | \$1,629,486        |
| 613016             | MUKLUK TEL CO INC       | \$298,788           | \$256,548           | \$259,176           | \$64,794           | \$64,794           | \$64,794           | \$64,794           |
| 613017             | ALASKA TEL CO           | \$165,515           | \$170,160           | \$171,900           | \$42,975           | \$42,975           | \$42,975           | \$42,975           |
| 613018             | NUSHAGAK TEL COOP       | \$188,797           | \$190,332           | \$192,276           | \$48,069           | \$48,069           | \$48,069           | \$48,069           |
| 613019             | OTZ TEL COOPERATIVE     | \$316,038           | \$304,212           | \$307,320           | \$76,830           | \$76,830           | \$76,830           | \$76,830           |
| 613020             | SITKA TELEPHONE CO      | \$619,915           | \$603,792           | \$609,972           | \$152,493          | \$152,493          | \$152,493          | \$152,493          |
| 613022             | TEL UTIL OF ALASKA      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 613023             | UNITED UTILITIES INC    | \$905,382           | \$917,640           | \$927,024           | \$231,756          | \$231,756          | \$231,756          | \$231,756          |
| 613025             | YUKON TEL CO INC        | \$91,032            | \$79,452            | \$80,268            | \$20,067           | \$20,067           | \$20,067           | \$20,067           |
| 613026             | NORTH COUNTRY TEL CO    | \$13,241            | \$13,728            | \$13,872            | \$3,468            | \$3,468            | \$3,468            | \$3,468            |
| 613028             | SUMMIT TEL & TEL -AK    | \$82,998            | \$84,252            | \$85,116            | \$21,279           | \$21,279           | \$21,279           | \$21,279           |
| <b>TOTAL</b>       | <b>AMERICAN SAMOA</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$258,360</b>    | <b>\$64,590</b>    | <b>\$64,590</b>    | <b>\$64,590</b>    | <b>\$64,590</b>    |
| 673900             | AMERICAN SAMOA TELECOMM | \$0                 | \$0                 | \$258,360           | \$64,590           | \$64,590           | \$64,590           | \$64,590           |
| <b>TOTAL</b>       | <b>ARIZONA</b>          | <b>\$2,996,004</b>  | <b>\$3,079,740</b>  | <b>\$3,111,216</b>  | <b>\$777,804</b>   | <b>\$777,804</b>   | <b>\$777,804</b>   | <b>\$777,804</b>   |
| 452169             | SAN CARLOS APACHE       | \$74,047            | \$236,280           | \$238,692           | \$59,673           | \$59,673           | \$59,673           | \$59,673           |
| 452171             | ARIZONA TELEPHONE CO    | \$361,824           | \$405,156           | \$409,296           | \$102,324          | \$102,324          | \$102,324          | \$102,324          |
| 452172             | CITIZENS UTILITIES      | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 452173             | TOHONO O'ODHAM UTIL.    | \$288,714           | \$272,736           | \$275,520           | \$68,880           | \$68,880           | \$68,880           | \$68,880           |
| 452174             | SOUTHWESTERN TEL CO     | \$255,259           | \$278,664           | \$281,508           | \$70,377           | \$70,377           | \$70,377           | \$70,377           |
| 452175             | CENTURYTEL SW-AZ        | \$81,233            | \$140,400           | \$141,840           | \$35,460           | \$35,460           | \$35,460           | \$35,460           |
| 452176             | VALLEY TEL COOP-AZ      | \$837,833           | \$632,400           | \$638,868           | \$159,717          | \$159,717          | \$159,717          | \$159,717          |
| 452179             | GILA RIVER TELECOM.     | \$433,691           | \$456,720           | \$461,388           | \$115,347          | \$115,347          | \$115,347          | \$115,347          |
| 452191             | ACCIPITER COMM.         | \$74,730            | \$116,460           | \$117,648           | \$29,412           | \$29,412           | \$29,412           | \$29,412           |
| 452200             | FORT MOJAVE TEL. INC    | \$141,234           | \$110,424           | \$111,552           | \$27,888           | \$27,888           | \$27,888           | \$27,888           |
| 452226             | MIDVALE-AZ              | \$93,216            | \$122,688           | \$123,948           | \$30,987           | \$30,987           | \$30,987           | \$30,987           |

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area ID Code     | Study Area Name      | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|------------------------|----------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>ARIZONA (CONT.)</b> |                      |                     |                     |                     |                    |                    |                    |                    |
| 452302                 | CONTEL CALIF - AZ    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 453334                 | TABLE TOP TEL CO     | \$354,223           | \$307,812           | \$310,956           | \$77,739           | \$77,739           | \$77,739           | \$77,739           |
| 454426                 | CITIZENS-ARIZONA     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 454449                 | NAVAJO COMMUN-AZ     | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 455101                 | U S WEST, INC. - AZ  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>           | <b>ARKANSAS</b>      | <b>\$14,974,038</b> | <b>\$15,238,044</b> | <b>\$15,393,852</b> | <b>\$3,848,463</b> | <b>\$3,848,463</b> | <b>\$3,848,463</b> | <b>\$3,848,463</b> |
| 401691                 | ALLTEL ARKANSAS INC  | \$5,913,642         | \$5,145,180         | \$5,197,788         | \$1,299,447        | \$1,299,447        | \$1,299,447        | \$1,299,447        |
| 401692                 | ARKANSAS TEL CO      | \$117,959           | \$183,660           | \$185,544           | \$46,386           | \$46,386           | \$46,386           | \$46,386           |
| 401697                 | CENTRAL ARKANSAS TEL | \$152,844           | \$143,856           | \$145,332           | \$36,333           | \$36,333           | \$36,333           | \$36,333           |
| 401698                 | CLEVELAND COUNTY TEL | \$185,964           | \$285,708           | \$288,624           | \$72,156           | \$72,156           | \$72,156           | \$72,156           |
| 401699                 | DECATUR TEL CO INC   | \$42,012            | \$78,744            | \$79,548            | \$19,887           | \$19,887           | \$19,887           | \$19,887           |
| 401702                 | SOUTH ARKANSAS TEL   | \$263,826           | \$308,640           | \$311,796           | \$77,949           | \$77,949           | \$77,949           | \$77,949           |
| 401704                 | LAVACA TEL CO-AR     | \$51,900            | \$50,208            | \$50,724            | \$12,681           | \$12,681           | \$12,681           | \$12,681           |
| 401705                 | CENTURYTEL- ARKANSAS | \$2,295,769         | \$2,425,620         | \$2,450,424         | \$612,606          | \$612,606          | \$612,606          | \$612,606          |
| 401709                 | MADISON COUNTY TEL   | \$146,706           | \$243,420           | \$245,904           | \$61,476           | \$61,476           | \$61,476           | \$61,476           |
| 401710                 | MAGAZINE TEL CO      | \$35,899            | \$34,860            | \$35,220            | \$8,805            | \$8,805            | \$8,805            | \$8,805            |
| 401711                 | CENTURYTEL-MTN HOME  | \$1,136,005         | \$1,322,712         | \$1,336,236         | \$334,059          | \$334,059          | \$334,059          | \$334,059          |
| 401712                 | MOUNTAIN VIEW TEL CO | \$174,883           | \$171,708           | \$173,460           | \$43,365           | \$43,365           | \$43,365           | \$43,365           |
| 401713                 | NORTH ARKANSAS TEL   | \$995,513           | \$1,178,616         | \$1,190,664         | \$297,666          | \$297,666          | \$297,666          | \$297,666          |
| 401718                 | PRAIRIE GROVE TEL CO | \$269,856           | \$246,696           | \$249,216           | \$62,304           | \$62,304           | \$62,304           | \$62,304           |
| 401720                 | CENTURYTEL-REDFIELD  | \$120,973           | \$95,436            | \$96,408            | \$24,102           | \$24,102           | \$24,102           | \$24,102           |
| 401721                 | RICE BELT TEL CO     | \$47,886            | \$45,528            | \$45,996            | \$11,499           | \$11,499           | \$11,499           | \$11,499           |
| 401722                 | E RITTER TEL CO      | \$158,531           | \$154,956           | \$156,540           | \$39,135           | \$39,135           | \$39,135           | \$39,135           |
| 401724                 | SW ARKANSAS TEL COOP | \$605,995           | \$661,908           | \$668,676           | \$167,169          | \$167,169          | \$167,169          | \$167,169          |
| 401726                 | TRI-COUNTY TEL CO-AR | \$481,908           | \$399,384           | \$403,464           | \$100,866          | \$100,866          | \$100,866          | \$100,866          |
| 401727                 | CENTURYTEL-SOUTH AR  | \$219,647           | \$285,996           | \$288,924           | \$72,231           | \$72,231           | \$72,231           | \$72,231           |
| 401729                 | WALNUT HILL TEL CO   | \$898,752           | \$934,344           | \$943,896           | \$235,974          | \$235,974          | \$235,974          | \$235,974          |
| 401730                 | CONTEL AR DBA GTE AR | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 401733                 | YELCOT TEL CO INC    | \$312,275           | \$328,932           | \$332,292           | \$83,073           | \$83,073           | \$83,073           | \$83,073           |
| 401734                 | YELL COUNTY TEL CO   | \$298,835           | \$467,892           | \$472,680           | \$118,170          | \$118,170          | \$118,170          | \$118,170          |
| 401790                 | CONTEL KS DBA GTE AR | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 402080                 | GTE SOUTHWEST INC-AR | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 403031                 | SCOTT COUNTY TEL CO  | \$46,459            | \$44,040            | \$44,496            | \$11,124           | \$11,124           | \$11,124           | \$11,124           |
| 405211                 | SOUTHWESTERN BELL-AR | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>           | <b>CALIFORNIA</b>    | <b>\$15,252,293</b> | <b>\$13,136,832</b> | <b>\$13,271,160</b> | <b>\$3,317,790</b> | <b>\$3,317,790</b> | <b>\$3,317,790</b> | <b>\$3,317,790</b> |
| 542301                 | CALAVERAS TEL CO     | \$553,494           | \$488,640           | \$493,632           | \$123,408          | \$123,408          | \$123,408          | \$123,408          |
| 542302                 | CONTEL OF CALIFORNIA | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 542308                 | CITIZENS UTIL OF CA  | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 542311                 | CAL-ORE TELEPHONE CO | \$369,737           | \$304,140           | \$307,248           | \$76,812           | \$76,812           | \$76,812           | \$76,812           |
| 542313                 | DUCOR TELEPHONE CO   | \$226,775           | \$272,880           | \$275,676           | \$68,919           | \$68,919           | \$68,919           | \$68,919           |
| 542315                 | EVANS TEL CO         | \$717,931           | \$638,184           | \$644,712           | \$161,178          | \$161,178          | \$161,178          | \$161,178          |
| 542318                 | FORESTHILL TEL CO    | \$215,454           | \$170,100           | \$171,840           | \$42,960           | \$42,960           | \$42,960           | \$42,960           |
| 542319                 | GTC OF CALIFORNIA    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 542321                 | HAPPY VALLEY TEL CO  | \$458,009           | \$544,164           | \$549,732           | \$137,433          | \$137,433          | \$137,433          | \$137,433          |
| 542322                 | HORNITOS TEL CO      | \$135,738           | \$125,220           | \$126,504           | \$31,626           | \$31,626           | \$31,626           | \$31,626           |
| 542323                 | WINTERHAVEN TEL CO   | \$231,013           | \$202,764           | \$204,840           | \$51,210           | \$51,210           | \$51,210           | \$51,210           |
| 542324                 | KERMAN TELEPHONE CO  | \$307,115           | \$243,384           | \$245,868           | \$61,467           | \$61,467           | \$61,467           | \$61,467           |
| 542332                 | THE PONDEROSA TEL CO | \$1,788,419         | \$1,599,480         | \$1,615,836         | \$403,959          | \$403,959          | \$403,959          | \$403,959          |
| 542334                 | ROSEVILLE TEL CO     | \$6,389,658         | \$4,637,124         | \$4,684,536         | \$1,171,134        | \$1,171,134        | \$1,171,134        | \$1,171,134        |
| 542338                 | SIERRA TELEPHONE CO  | \$1,883,789         | \$1,964,688         | \$1,984,776         | \$496,194          | \$496,194          | \$496,194          | \$496,194          |
| 542339                 | THE SISKIYOU TEL CO  | \$970,835           | \$878,016           | \$886,992           | \$221,748          | \$221,748          | \$221,748          | \$221,748          |
| 542343                 | THE VOLCANO TEL CO   | \$954,445           | \$1,003,428         | \$1,013,688         | \$253,422          | \$253,422          | \$253,422          | \$253,422          |
| 542344                 | WEST COAST TEL OF CA | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 542346                 | PINNACLES TEL CO     | \$49,883            | \$64,620            | \$65,280            | \$16,320           | \$16,320           | \$16,320           | \$16,320           |
| 543402                 | CITIZENS GOLDN STATE | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 544342                 | CITIZENS TUOLUMNE    | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 545170                 | PACIFIC BELL         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>           | <b>COLORADO</b>      | <b>\$12,480,408</b> | <b>\$11,987,184</b> | <b>\$12,112,248</b> | <b>\$3,028,062</b> | <b>\$3,028,062</b> | <b>\$3,028,062</b> | <b>\$3,028,062</b> |
| 461835                 | SUNFLOWER TEL - CO   | \$37,487            | \$89,508            | \$90,420            | \$22,605           | \$22,605           | \$22,605           | \$22,605           |
| 462178                 | AGATE TEL CO         | \$11,105            | \$10,776            | \$10,884            | \$2,721            | \$2,721            | \$2,721            | \$2,721            |
| 462181                 | BIJOU TEL COOP ASSOC | \$0                 | \$13,776            | \$13,920            | \$3,480            | \$3,480            | \$3,480            | \$3,480            |
| 462182                 | BLANCA TEL CO        | \$126,036           | \$131,868           | \$133,212           | \$33,303           | \$33,303           | \$33,303           | \$33,303           |
| 462184                 | DELTA COUNTY TEL CO  | \$561,510           | \$626,028           | \$632,424           | \$158,106          | \$158,106          | \$158,106          | \$158,106          |
| 462185                 | CENTURYTEL OF EAGLE  | \$9,446,292         | \$8,558,712         | \$8,646,228         | \$2,161,557        | \$2,161,557        | \$2,161,557        | \$2,161,557        |
| 462186                 | EASTERN SLOPE RURAL  | \$146,831           | \$145,272           | \$146,760           | \$36,690           | \$36,690           | \$36,690           | \$36,690           |
| 462187                 | EL PASO COUNTY TEL   | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 462188                 | FARMERS TEL CO - CO  | \$80,255            | \$87,228            | \$88,116            | \$22,029           | \$22,029           | \$22,029           | \$22,029           |
| 462190                 | HAXTUN TEL CO        | \$106,567           | \$117,528           | \$118,728           | \$29,682           | \$29,682           | \$29,682           | \$29,682           |

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area ID Code | Study Area Name             | 1998 Total          | 1999 Total          | 2000 Total          | 2000 1st Quarter   | 2000 2nd Quarter   | 2000 3rd Quarter   | 2000 4th Quarter   |
|--------------------|-----------------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
|                    | <b>COLORADO (CONT.)</b>     |                     |                     |                     |                    |                    |                    |                    |
| 462192             | BIG SANDY TELECOM           | \$62,820            | \$93,612            | \$94,572            | \$23,643           | \$23,643           | \$23,643           | \$23,643           |
| 462193             | NUCLA-NATURITA TEL          | \$102,966           | \$130,320           | \$131,652           | \$32,913           | \$32,913           | \$32,913           | \$32,913           |
| 462194             | NUNN TEL CO                 | \$53,207            | \$60,744            | \$61,368            | \$15,342           | \$15,342           | \$15,342           | \$15,342           |
| 462195             | SOUTH PARK TEL CO           | \$3,186             | \$0                 | \$2,484             | \$621              | \$621              | \$621              | \$621              |
| 462196             | PEETZ COOP TEL CO           | \$23,303            | \$20,124            | \$20,328            | \$5,082            | \$5,082            | \$5,082            | \$5,082            |
| 462197             | PHILLIPS COUNTY TEL         | \$44,351            | \$42,948            | \$43,392            | \$10,848           | \$10,848           | \$10,848           | \$10,848           |
| 462198             | PINE DRIVE TEL CO           | \$22,919            | \$22,056            | \$22,284            | \$5,571            | \$5,571            | \$5,571            | \$5,571            |
| 462199             | PLAINS COOP TEL ASSN        | \$174,469           | \$272,028           | \$274,812           | \$68,703           | \$68,703           | \$68,703           | \$68,703           |
| 462201             | RICO TEL CO                 | \$8,015             | \$9,600             | \$9,696             | \$2,424            | \$2,424            | \$2,424            | \$2,424            |
| 462202             | ROGGEN TEL COOP CO          | \$74,981            | \$68,628            | \$69,336            | \$17,334           | \$17,334           | \$17,334           | \$17,334           |
| 462203             | RYE TELEPHONE CO            | \$219,619           | \$264,516           | \$267,216           | \$66,804           | \$66,804           | \$66,804           | \$66,804           |
| 462204             | COLUMBINE ACQ CORP          | \$175,632           | \$152,028           | \$153,588           | \$38,397           | \$38,397           | \$38,397           | \$38,397           |
| 462206             | STONEHAM COOP TEL CO        | \$8,795             | \$8,580             | \$8,664             | \$2,166            | \$2,166            | \$2,166            | \$2,166            |
| 462207             | STRASBURG TEL CO            | \$109,421           | \$171,984           | \$173,748           | \$43,437           | \$43,437           | \$43,437           | \$43,437           |
| 462208             | CENTURYTEL-COLORADO         | \$767,965           | \$818,772           | \$827,148           | \$206,787          | \$206,787          | \$206,787          | \$206,787          |
| 462209             | WIGGINS TEL ASSOC           | \$104,459           | \$62,544            | \$63,180            | \$15,795           | \$15,795           | \$15,795           | \$15,795           |
| 462210             | WILLARD TEL CO              | \$8,214             | \$8,004             | \$8,088             | \$2,022            | \$2,022            | \$2,022            | \$2,022            |
| 465102             | U S WEST, INC. - CO         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>CONNECTICUT</b>          | <b>\$173,885</b>    | <b>\$161,316</b>    | <b>\$162,960</b>    | <b>\$40,740</b>    | <b>\$40,740</b>    | <b>\$40,740</b>    | <b>\$40,740</b>    |
| 132454             | THE WOODBURY TEL CO         | \$173,885           | \$161,316           | \$162,960           | \$40,740           | \$40,740           | \$40,740           | \$40,740           |
| 135200             | SOUTHERN NEW ENGLAND        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>DELAWARE</b>             | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
| 565010             | DIAMOND STATE TEL           | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>DISTRICT OF COLUMBIA</b> | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
| 575020             | C & P TEL CO OF WASH        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>FLORIDA</b>              | <b>\$6,216,006</b>  | <b>\$5,267,508</b>  | <b>\$5,321,388</b>  | <b>\$1,330,347</b> | <b>\$1,330,347</b> | <b>\$1,330,347</b> | <b>\$1,330,347</b> |
| 210291             | GTC, INC.                   | \$243,018           | \$187,356           | \$189,276           | \$47,319           | \$47,319           | \$47,319           | \$47,319           |
| 210318             | FRONTIER COMM-SOUTH         | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 210328             | GTE FLORIDA INC.            | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 210329             | GTC, INC.                   | \$315,401           | \$324,936           | \$328,260           | \$82,065           | \$82,065           | \$82,065           | \$82,065           |
| 210330             | VISTA-UNITED TELCOM         | \$484,931           | \$255,828           | \$258,444           | \$64,611           | \$64,611           | \$64,611           | \$64,611           |
| 210331             | ITS TELECOMM. SYS           | \$357,528           | \$385,824           | \$389,772           | \$97,443           | \$97,443           | \$97,443           | \$97,443           |
| 210335             | NORTHEAST FLORIDA           | \$594,803           | \$524,016           | \$529,380           | \$132,345          | \$132,345          | \$132,345          | \$132,345          |
| 210336             | ALLTEL FLORIDA INC.         | \$2,575,079         | \$1,977,048         | \$1,997,268         | \$499,317          | \$499,317          | \$499,317          | \$499,317          |
| 210338             | QUINCY TEL CO-FL DIV        | \$579,114           | \$587,112           | \$593,112           | \$148,278          | \$148,278          | \$148,278          | \$148,278          |
| 210339             | GTC, INC.                   | \$1,066,134         | \$1,025,388         | \$1,035,876         | \$258,969          | \$258,969          | \$258,969          | \$258,969          |
| 210341             | SPRINT-FLORIDA, INC.        | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 215191             | SOUTHERN BELL-FL            | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| <b>TOTAL</b>       | <b>GEORGIA</b>              | <b>\$17,469,442</b> | <b>\$17,682,108</b> | <b>\$17,862,864</b> | <b>\$4,465,716</b> | <b>\$4,465,716</b> | <b>\$4,465,716</b> | <b>\$4,465,716</b> |
| 220324             | VALLEY TEL CO               | \$121,343           | \$118,956           | \$120,168           | \$30,042           | \$30,042           | \$30,042           | \$30,042           |
| 220338             | QUINCY TEL CO-GA DIV        | \$44,610            | \$51,888            | \$52,416            | \$13,104           | \$13,104           | \$13,104           | \$13,104           |
| 220344             | ALMA TEL CO                 | \$494,568           | \$512,628           | \$517,872           | \$129,468          | \$129,468          | \$129,468          | \$129,468          |
| 220346             | BLUE RIDGE TEL CO           | \$252,505           | \$249,936           | \$252,492           | \$63,123           | \$63,123           | \$63,123           | \$63,123           |
| 220347             | BRANTLEY TEL CO             | \$443,663           | \$512,544           | \$517,788           | \$129,447          | \$129,447          | \$129,447          | \$129,447          |
| 220348             | BULLOCH COUNTY RURAL        | \$565,001           | \$492,144           | \$497,172           | \$124,293          | \$124,293          | \$124,293          | \$124,293          |
| 220351             | CAMDEN TEL & TEL CO         | \$266,069           | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 220354             | CHICKAMAUGA TEL CORP        | \$66,396            | \$93,132            | \$94,080            | \$23,520           | \$23,520           | \$23,520           | \$23,520           |
| 220355             | CITIZENS TEL CO - GA        | \$500,119           | \$563,712           | \$569,472           | \$142,368          | \$142,368          | \$142,368          | \$142,368          |
| 220356             | COASTAL UTILITIES           | \$979,145           | \$856,920           | \$865,680           | \$216,420          | \$216,420          | \$216,420          | \$216,420          |
| 220357             | ALLTEL GEORGIA INC.         | \$2,481,731         | \$2,344,128         | \$2,368,092         | \$592,023          | \$592,023          | \$592,023          | \$592,023          |
| 220358             | DARIEN TEL CO               | \$487,543           | \$634,200           | \$640,680           | \$160,170          | \$160,170          | \$160,170          | \$160,170          |
| 220360             | ELLIJAY TEL CO              | \$877,104           | \$920,916           | \$930,336           | \$232,584          | \$232,584          | \$232,584          | \$232,584          |
| 220362             | FRONTIER-FAIRMOUNT          | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 220364             | GEORGIA TEL CORP            | \$155,201           | \$161,112           | \$162,756           | \$40,689           | \$40,689           | \$40,689           | \$40,689           |
| 220365             | GLENWOOD TEL CO             | \$28,367            | \$27,372            | \$27,648            | \$6,912            | \$6,912            | \$6,912            | \$6,912            |
| 220368             | HART TEL CO                 | \$547,465           | \$770,976           | \$778,860           | \$194,715          | \$194,715          | \$194,715          | \$194,715          |
| 220369             | COMSOUTH TELECOMM           | \$242,592           | \$373,188           | \$377,004           | \$94,251           | \$94,251           | \$94,251           | \$94,251           |
| 220371             | INTERSTATE TEL CO           | \$0                 | \$0                 | \$0                 | \$0                | \$0                | \$0                | \$0                |
| 220375             | NELSON-BALL GROUND          | \$204,095           | \$199,920           | \$201,960           | \$50,490           | \$50,490           | \$50,490           | \$50,490           |
| 220376             | PEMBROKE TEL CO             | \$418,614           | \$256,464           | \$259,092           | \$64,773           | \$64,773           | \$64,773           | \$64,773           |
| 220377             | PINELAND TEL COOP           | \$621,119           | \$589,404           | \$595,428           | \$148,857          | \$148,857          | \$148,857          | \$148,857          |
| 220378             | PLANTERS RURAL COOP         | \$554,963           | \$648,096           | \$654,720           | \$163,680          | \$163,680          | \$163,680          | \$163,680          |
| 220379             | PLANT TEL CO.               | \$881,118           | \$1,024,896         | \$1,035,372         | \$258,843          | \$258,843          | \$258,843          | \$258,843          |
| 220380             | PROGRESSIVE RURAL           | \$176,179           | \$170,376           | \$172,116           | \$43,029           | \$43,029           | \$43,029           | \$43,029           |
| 220381             | PUBLIC SERVICE TEL          | \$1,381,524         | \$1,420,152         | \$1,434,672         | \$358,668          | \$358,668          | \$358,668          | \$358,668          |
| 220382             | RINGGOLD TEL CO             | \$232,897           | \$223,908           | \$226,200           | \$56,550           | \$56,550           | \$56,550           | \$56,550           |

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area ID Code | Study Area Name      | 1998 Total  | 1999 Total  | 2000 Total  | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|-------------|-------------|-------------|------------------|------------------|------------------|------------------|
|                    | GEORGIA (CONT.)      |             |             |             |                  |                  |                  |                  |
| 220386             | STANDARD TEL CO      | \$3,329,832 | \$3,383,904 | \$3,418,500 | \$854,625        | \$854,625        | \$854,625        | \$854,625        |
| 220387             | FRONTIER OF GEORGIA  | \$292,253   | \$287,856   | \$290,796   | \$72,699         | \$72,699         | \$72,699         | \$72,699         |
| 220389             | TRENTON TEL CO       | \$134,856   | \$137,556   | \$138,960   | \$34,740         | \$34,740         | \$34,740         | \$34,740         |
| 220392             | WAVERLY HALL TEL CO  | \$140,670   | \$145,368   | \$146,856   | \$36,714         | \$36,714         | \$36,714         | \$36,714         |
| 220394             | WILKES TEL & ELC CO  | \$408,954   | \$376,560   | \$380,412   | \$95,103         | \$95,103         | \$95,103         | \$95,103         |
| 220395             | ACCUCOMM TELECOMM.   | \$138,948   | \$133,896   | \$135,264   | \$33,816         | \$33,816         | \$33,816         | \$33,816         |
| 223036             | GEORGIA ALLTEL TELCO | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 223037             | ALLTEL GEORGIA COMM. | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 225192             | SOUTHERN BELL-GA     | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | GUAM                 | \$1,036,397 | \$1,926,708 | \$1,946,412 | \$486,603        | \$486,603        | \$486,603        | \$486,603        |
| 663800             | GUAM TEL. AUTH.      | \$1,036,397 | \$1,926,708 | \$1,946,412 | \$486,603        | \$486,603        | \$486,603        | \$486,603        |
| TOTAL              | HAWAII               | \$253,710   | \$0         | \$158,700   | \$39,675         | \$39,675         | \$39,675         | \$39,675         |
| 623021             | SANDWICH ISLES COMM. | \$157,416   | \$0         | \$158,700   | \$39,675         | \$39,675         | \$39,675         | \$39,675         |
| 623100             | GTE HAWAIIAN TEL. CO | \$96,295    | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | IDAHO                | \$2,651,783 | \$3,424,068 | \$3,459,084 | \$864,771        | \$864,771        | \$864,771        | \$864,771        |
| 472213             | ALBION TEL CO INC    | \$408,869   | \$428,508   | \$432,888   | \$108,222        | \$108,222        | \$108,222        | \$108,222        |
| 472215             | CAMBRIDGE TEL CO     | \$192,793   | \$240,420   | \$242,880   | \$60,720         | \$60,720         | \$60,720         | \$60,720         |
| 472218             | CUSTER TEL COOP      | \$85,398    | \$112,572   | \$113,724   | \$28,431         | \$28,431         | \$28,431         | \$28,431         |
| 472220             | FILER MUTUAL TEL -ID | \$7,794     | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 472221             | FARMERS MUTUAL TEL   | \$60,761    | \$58,392    | \$58,992    | \$14,748         | \$14,748         | \$14,748         | \$14,748         |
| 472222             | FREMONT TELCOM       | \$437,869   | \$483,876   | \$488,820   | \$122,205        | \$122,205        | \$122,205        | \$122,205        |
| 472223             | CENTURY-GEM STATE-ID | \$130,313   | \$137,184   | \$138,588   | \$34,647         | \$34,647         | \$34,647         | \$34,647         |
| 472225             | CENTURYTEL OF IDAHO  | \$430,699   | \$451,704   | \$456,324   | \$114,081        | \$114,081        | \$114,081        | \$114,081        |
| 472226             | MIDVALE TEL EXCH INC | \$172,481   | \$232,320   | \$234,696   | \$58,674         | \$58,674         | \$58,674         | \$58,674         |
| 472227             | MUD LAKE TEL COOP    | \$52,243    | \$47,844    | \$48,336    | \$12,084         | \$12,084         | \$12,084         | \$12,084         |
| 472230             | POTLATCH TEL CO INC  | \$84,343    | \$102,972   | \$104,028   | \$26,007         | \$26,007         | \$26,007         | \$26,007         |
| 472231             | PROJECT MUTUAL TEL   | \$193,237   | \$219,552   | \$221,796   | \$55,449         | \$55,449         | \$55,449         | \$55,449         |
| 472232             | DIRECT COMM-ROCKLAND | \$163,271   | \$202,260   | \$204,324   | \$51,081         | \$51,081         | \$51,081         | \$51,081         |
| 472233             | RURAL TEL CO - ID    | \$108,835   | \$114,324   | \$115,488   | \$28,872         | \$28,872         | \$28,872         | \$28,872         |
| 472234             | TROY TELEPHONE CO    | \$39,871    | \$45,840    | \$46,308    | \$11,577         | \$11,577         | \$11,577         | \$11,577         |
| 472295             | SILVER STAR TEL- ID  | \$0         | \$462,936   | \$467,676   | \$116,919        | \$116,919        | \$116,919        | \$116,919        |
| 472416             | GTE NORTHWEST INC-ID | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 472423             | INLAND TEL-ID        | \$83,005    | \$83,364    | \$84,216    | \$21,054         | \$21,054         | \$21,054         | \$21,054         |
| 474427             | CITIZENS TELECOM-ID  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 475103             | U S WEST, INC. - ID  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 475162             | U S WEST, INC. - ID  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| TOTAL              | ILLINOIS             | \$5,260,687 | \$6,149,376 | \$6,212,292 | \$1,553,073      | \$1,553,073      | \$1,553,073      | \$1,553,073      |
| 340976             | ADAMS TEL COOP       | \$185,820   | \$179,412   | \$181,248   | \$45,312         | \$45,312         | \$45,312         | \$45,312         |
| 340978             | ALHAMBRA-GRANTFORK   | \$38,695    | \$48,396    | \$48,888    | \$12,222         | \$12,222         | \$12,222         | \$12,222         |
| 340983             | CAMBRIDGE TEL CO -IL | \$54,169    | \$51,924    | \$52,452    | \$13,113         | \$13,113         | \$13,113         | \$13,113         |
| 340984             | CASS COUNTY TEL CO   | \$65,117    | \$98,628    | \$99,636    | \$24,909         | \$24,909         | \$24,909         | \$24,909         |
| 340990             | CLARKSVILLE MUTUAL   | \$14,286    | \$13,740    | \$13,884    | \$3,471          | \$3,471          | \$3,471          | \$3,471          |
| 340993             | CROSSVILLE TEL CO    | \$18,961    | \$18,168    | \$18,360    | \$4,590          | \$4,590          | \$4,590          | \$4,590          |
| 340998             | FRONTIER-DEPUE       | \$25,656    | \$25,008    | \$25,260    | \$6,315          | \$6,315          | \$6,315          | \$6,315          |
| 341003             | EGYPTIAN COOP ASSN   | \$144,042   | \$241,872   | \$244,344   | \$61,086         | \$61,086         | \$61,086         | \$61,086         |
| 341004             | EL PASO TEL CO       | \$42,432    | \$47,304    | \$47,784    | \$11,946         | \$11,946         | \$11,946         | \$11,946         |
| 341009             | C-R TEL CO           | \$117,601   | \$203,112   | \$205,188   | \$51,297         | \$51,297         | \$51,297         | \$51,297         |
| 341011             | FRONTIER OF LAKESIDE | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 341012             | FLAT ROCK TEL CO-OP  | \$180       | \$3,576     | \$3,612     | \$903            | \$903            | \$903            | \$903            |
| 341015             | GTE NORTH INC. - IL  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 341016             | GENESEO TEL CO       | \$147,318   | \$142,872   | \$144,336   | \$36,084         | \$36,084         | \$36,084         | \$36,084         |
| 341017             | GLASFORD TEL CO      | \$41,490    | \$40,260    | \$40,668    | \$10,167         | \$10,167         | \$10,167         | \$10,167         |
| 341020             | GRAFTON TEL CO       | \$62,197    | \$62,748    | \$63,396    | \$15,849         | \$15,849         | \$15,849         | \$15,849         |
| 341021             | GRANDVIEW MUTUAL TEL | \$10,819    | \$10,524    | \$10,632    | \$2,658          | \$2,658          | \$2,658          | \$2,658          |
| 341023             | GRIDLEY TEL CO       | \$58,242    | \$66,696    | \$67,380    | \$16,845         | \$16,845         | \$16,845         | \$16,845         |
| 341024             | HAMILTON COUNTY COOP | \$114,846   | \$112,092   | \$113,244   | \$28,311         | \$28,311         | \$28,311         | \$28,311         |
| 341025             | SHAWNEE TELEPHONE CO | \$176,783   | \$160,116   | \$161,748   | \$40,437         | \$40,437         | \$40,437         | \$40,437         |
| 341026             | HARRISONVILLE TEL CO | \$477,329   | \$1,051,524 | \$1,062,276 | \$265,569        | \$265,569        | \$265,569        | \$265,569        |
| 341029             | HENRY COUNTY TEL CO  | \$50,838    | \$48,864    | \$49,368    | \$12,342         | \$12,342         | \$12,342         | \$12,342         |
| 341032             | HOME TEL CO-ST JACOB | \$216,443   | \$216,684   | \$218,904   | \$54,726         | \$54,726         | \$54,726         | \$54,726         |
| 341036             | CONTEL IL DBA GTE IL | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 341037             | IL CONSOLIDATED TEL  | \$1,605,385 | \$1,577,376 | \$1,593,504 | \$398,376        | \$398,376        | \$398,376        | \$398,376        |
| 341038             | FRONTIER OF ILLINOIS | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 341041             | KINSMAN MUTUAL TEL   | \$11,075    | \$10,848    | \$10,956    | \$2,739          | \$2,739          | \$2,739          | \$2,739          |
| 341043             | LA HARPE TEL CO      | \$159,167   | \$140,256   | \$141,696   | \$35,424         | \$35,424         | \$35,424         | \$35,424         |
| 341045             | LEAF RIVER TEL CO    | \$135,798   | \$164,844   | \$166,536   | \$41,634         | \$41,634         | \$41,634         | \$41,634         |
| 341046             | LEONORE MUTUAL TEL   | \$10,903    | \$10,668    | \$10,776    | \$2,694          | \$2,694          | \$2,694          | \$2,694          |

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area<br>ID Code | Study Area Name      | 1998<br>Total | 1999<br>Total | 2000<br>Total | 2000<br>1st Quarter | 2000<br>2nd Quarter | 2000<br>3rd Quarter | 2000<br>4th Quarter |
|-----------------------|----------------------|---------------|---------------|---------------|---------------------|---------------------|---------------------|---------------------|
| ILLINOIS (CONT.)      |                      |               |               |               |                     |                     |                     |                     |
| 341047                | MCDONOUGH TEL COOP   | \$184,235     | \$178,872     | \$180,696     | \$45,174            | \$45,174            | \$45,174            | \$45,174            |
| 341048                | MCNABB TEL CO        | \$11,579      | \$14,580      | \$14,724      | \$3,681             | \$3,681             | \$3,681             | \$3,681             |
| 341049                | MADISON TEL CO       | \$199,902     | \$337,608     | \$341,064     | \$85,266            | \$85,266            | \$85,266            | \$85,266            |
| 341050                | MARSEILLES TEL CO    | \$64,470      | \$61,764      | \$62,400      | \$15,600            | \$15,600            | \$15,600            | \$15,600            |
| 341053                | METAMORA TEL CO      | \$84,389      | \$81,576      | \$82,416      | \$20,604            | \$20,604            | \$20,604            | \$20,604            |
| 341054                | MID CENTURY TEL COOP | \$219,475     | \$214,872     | \$217,068     | \$54,267            | \$54,267            | \$54,267            | \$54,267            |
| 341055                | FRONTIER-MIDLAND     | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341057                | GALLATIN RIVER COMM. | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341058                | MONTROSE MUTUAL TEL  | \$39,443      | \$40,824      | \$41,244      | \$10,311            | \$10,311            | \$10,311            | \$10,311            |
| 341060                | MOULTRIE INDEPENDENT | \$132,427     | \$121,116     | \$122,352     | \$30,588            | \$30,588            | \$30,588            | \$30,588            |
| 341061                | FRONTIER-MT. PULASKI | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341062                | NEW WINDSOR TEL CO   | \$20,057      | \$19,704      | \$19,908      | \$4,977             | \$4,977             | \$4,977             | \$4,977             |
| 341065                | ODIN TEL EXCH INC    | \$166,704     | \$150,288     | \$151,824     | \$37,956            | \$37,956            | \$37,956            | \$37,956            |
| 341066                | ONEIDA TEL EXCHANGE  | \$11,807      | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341067                | FRONTIER-ORION       | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341073                | FRONTIER-PRAIRIE     | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341075                | REYNOLDS TEL CO, INC | \$15,959      | \$15,228      | \$15,384      | \$3,846             | \$3,846             | \$3,846             | \$3,846             |
| 341079                | FRONTIER-SCHUYLER    | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 341086                | TONICA TEL CO        | \$19,133      | \$18,780      | \$18,972      | \$4,743             | \$4,743             | \$4,743             | \$4,743             |
| 341087                | VIOLA HOME TEL CO    | \$24,036      | \$23,232      | \$23,472      | \$5,868             | \$5,868             | \$5,868             | \$5,868             |
| 341088                | WABASH TEL COOP, INC | \$25,585      | \$75,408      | \$76,176      | \$19,044            | \$19,044            | \$19,044            | \$19,044            |
| 341091                | WOODHULL COMMUNITY   | \$17,244      | \$7,980       | \$8,064       | \$2,016             | \$2,016             | \$2,016             | \$2,016             |
| 341092                | STELLE TEL CO        | \$9,043       | \$8,796       | \$8,892       | \$2,223             | \$2,223             | \$2,223             | \$2,223             |
| 341093                | YATES CITY TEL CO    | \$29,605      | \$31,236      | \$31,560      | \$7,890             | \$7,890             | \$7,890             | \$7,890             |
| 343035                | GTE SOUTH-IL         | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 345070                | ILLINOIS BELL TEL CO | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| TOTAL                 | INDIANA              | \$5,051,789   | \$5,082,132   | \$5,134,140   | \$1,283,535         | \$1,283,535         | \$1,283,535         | \$1,283,535         |
| 320742                | BLOOMINGDALE HOME    | \$56,599      | \$58,224      | \$58,824      | \$14,706            | \$14,706            | \$14,706            | \$14,706            |
| 320744                | CAMDEN TEL CO - IN   | \$73,591      | \$72,180      | \$72,924      | \$18,231            | \$18,231            | \$18,231            | \$18,231            |
| 320747                | CENTURYTEL-CENTR IN  | \$282,361     | \$282,276     | \$285,168     | \$71,292            | \$71,292            | \$71,292            | \$71,292            |
| 320750                | FRONTIER OF INDIANA  | \$80,629      | \$78,192      | \$78,996      | \$19,749            | \$19,749            | \$19,749            | \$19,749            |
| 320751                | CITIZENS TEL CORP    | \$63,701      | \$61,608      | \$62,244      | \$15,561            | \$15,561            | \$15,561            | \$15,561            |
| 320753                | CLAY CTY RURAL COOP  | \$231,253     | \$285,708     | \$288,624     | \$72,156            | \$72,156            | \$72,156            | \$72,156            |
| 320756                | CRAIGVILLE TEL CO    | \$28,829      | \$27,852      | \$28,140      | \$7,035             | \$7,035             | \$7,035             | \$7,035             |
| 320759                | DAVIESS-MARTIN RURAL | \$227,227     | \$241,956     | \$244,428     | \$61,107            | \$61,107            | \$61,107            | \$61,107            |
| 320771                | GEETINGSVILLE TEL CO | \$18,733      | \$18,276      | \$18,468      | \$4,617             | \$4,617             | \$4,617             | \$4,617             |
| 320772                | GTE NORTH INC. - IN  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320775                | HANCOCK RURAL CORP   | \$180,594     | \$172,728     | \$174,492     | \$43,623            | \$43,623            | \$43,623            | \$43,623            |
| 320776                | COMM CORP OF INDIANA | \$699,259     | \$696,216     | \$703,332     | \$175,833           | \$175,833           | \$175,833           | \$175,833           |
| 320777                | HOME CO OF PITTSBORO | \$54,601      | \$53,580      | \$54,132      | \$13,533            | \$13,533            | \$13,533            | \$13,533            |
| 320778                | HOME TEL CO INC      | \$78,011      | \$76,752      | \$77,532      | \$19,383            | \$19,383            | \$19,383            | \$19,383            |
| 320779                | CONTEL-IN DBA GTE IN | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320783                | LIGONIER TEL CO      | \$37,254      | \$35,496      | \$35,856      | \$8,964             | \$8,964             | \$8,964             | \$8,964             |
| 320788                | MERCHANTS & FARMERS  | \$33,901      | \$23,724      | \$23,964      | \$5,991             | \$5,991             | \$5,991             | \$5,991             |
| 320790                | MONON TEL CO         | \$54,203      | \$52,860      | \$53,400      | \$13,350            | \$13,350            | \$13,350            | \$13,350            |
| 320792                | MULBERRY COOP TEL CO | \$82,513      | \$82,344      | \$83,184      | \$20,796            | \$20,796            | \$20,796            | \$20,796            |
| 320796                | NEW LISBON TEL CO    | \$20,033      | \$19,464      | \$19,668      | \$4,917             | \$4,917             | \$4,917             | \$4,917             |
| 320797                | NEW PARIS TEL INC    | \$83,215      | \$114,060     | \$115,224     | \$28,806            | \$28,806            | \$28,806            | \$28,806            |
| 320800                | NORTHWESTERN INDIANA | \$410,129     | \$438,312     | \$442,800     | \$110,700           | \$110,700           | \$110,700           | \$110,700           |
| 320801                | CENTURYTEL OF ODO    | \$131,047     | \$130,812     | \$132,156     | \$33,039            | \$33,039            | \$33,039            | \$33,039            |
| 320807                | PERRY-SPENCER RURAL  | \$182,197     | \$176,880     | \$178,692     | \$44,673            | \$44,673            | \$44,673            | \$44,673            |
| 320809                | COMM CORP OF S. IN   | \$63,511      | \$62,508      | \$63,144      | \$15,786            | \$15,786            | \$15,786            | \$15,786            |
| 320813                | PULASKI-WHITE RURAL  | \$68,347      | \$65,424      | \$66,096      | \$16,524            | \$16,524            | \$16,524            | \$16,524            |
| 320815                | ROCHESTER TEL CO     | \$165,390     | \$160,020     | \$161,652     | \$40,413            | \$40,413            | \$40,413            | \$40,413            |
| 320816                | S & W TEL CO         | \$18,797      | \$18,204      | \$18,396      | \$4,599             | \$4,599             | \$4,599             | \$4,599             |
| 320818                | SMITHVILLE TEL CO    | \$897,246     | \$864,828     | \$873,672     | \$218,418           | \$218,418           | \$218,418           | \$218,418           |
| 320819                | SE INDIANA RURAL     | \$139,355     | \$135,528     | \$136,920     | \$34,230            | \$34,230            | \$34,230            | \$34,230            |
| 320825                | SUNMAN TEL CO        | \$112,884     | \$110,316     | \$111,444     | \$27,861            | \$27,861            | \$27,861            | \$27,861            |
| 320826                | SWAYZEE TEL CO       | \$34,141      | \$33,144      | \$33,480      | \$8,370             | \$8,370             | \$8,370             | \$8,370             |
| 320827                | SWEETSER RURAL TEL   | \$46,668      | \$45,600      | \$46,068      | \$11,517            | \$11,517            | \$11,517            | \$11,517            |
| 320828                | FRONTIER-THORNTOWN   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320829                | TIPTON TEL CO        | \$131,760     | \$130,920     | \$132,264     | \$33,066            | \$33,066            | \$33,066            | \$33,066            |
| 320830                | TRI-COUNTY TEL CO    | \$118,385     | \$114,924     | \$116,100     | \$29,025            | \$29,025            | \$29,025            | \$29,025            |
| 320832                | UTC OF INDIANA       | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 320834                | WASHINGTON CTY RURAL | \$79,135      | \$76,800      | \$77,580      | \$19,395            | \$19,395            | \$19,395            | \$19,395            |
| 320837                | WEST POINT TEL CO    | \$20,910      | \$21,180      | \$21,396      | \$5,349             | \$5,349             | \$5,349             | \$5,349             |
| 320839                | YEOMAN TEL CO, INC   | \$45,384      | \$43,236      | \$43,680      | \$10,920            | \$10,920            | \$10,920            | \$10,920            |
| 323034                | CONTEL SOUTH-GTE IN  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 325080                | INDIANA BELL TEL CO  | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |



Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area ID Code | Study Area Name      | 1998 Total  | 1999 Total  | 2000 Total  | 2000 1st Quarter | 2000 2nd Quarter | 2000 3rd Quarter | 2000 4th Quarter |
|--------------------|----------------------|-------------|-------------|-------------|------------------|------------------|------------------|------------------|
| TOTAL              | IOWA                 | \$7,444,862 | \$7,164,144 | \$7,237,440 | \$1,809,360      | \$1,809,360      | \$1,809,360      | \$1,809,360      |
| 351096             | AMANA COLONIES TEL   | \$307,681   | \$295,572   | \$298,596   | \$74,649         | \$74,649         | \$74,649         | \$74,649         |
| 351097             | ANDREW TEL CO INC    | \$18,235    | \$17,796    | \$17,976    | \$4,494          | \$4,494          | \$4,494          | \$4,494          |
| 351098             | ARCADIA TEL CO       | \$17,352    | \$16,872    | \$17,040    | \$4,260          | \$4,260          | \$4,260          | \$4,260          |
| 351101             | ATKINS TEL CO, INC   | \$24,774    | \$24,084    | \$24,336    | \$6,084          | \$6,084          | \$6,084          | \$6,084          |
| 351105             | AYRSHIRE FARMERS MUT | \$29,393    | \$29,052    | \$29,352    | \$7,338          | \$7,338          | \$7,338          | \$7,338          |
| 351106             | ALPINE COMM.         | \$222,732   | \$196,428   | \$198,432   | \$49,608         | \$49,608         | \$49,608         | \$49,608         |
| 351107             | BALDWIN-NASHVILLE    | \$18,467    | \$17,988    | \$18,168    | \$4,542          | \$4,542          | \$4,542          | \$4,542          |
| 351108             | BARNES CITY COOP     | \$15,073    | \$14,712    | \$14,868    | \$3,717          | \$3,717          | \$3,717          | \$3,717          |
| 351110             | BERNARD TEL CO INC   | \$27,661    | \$43,236    | \$43,680    | \$10,920         | \$10,920         | \$10,920         | \$10,920         |
| 351112             | BREDA TEL COOP       | \$18,937    | \$32,148    | \$32,472    | \$8,118          | \$8,118          | \$8,118          | \$8,118          |
| 351113             | BROOKLYN MUTUAL TEL  | \$48,083    | \$44,832    | \$45,288    | \$11,322         | \$11,322         | \$11,322         | \$11,322         |
| 351114             | THE BURT TEL CO      | \$17,741    | \$17,172    | \$17,352    | \$4,338          | \$4,338          | \$4,338          | \$4,338          |
| 351115             | BUTLER-BREMER MUTUAL | \$110,567   | \$108,636   | \$109,752   | \$27,438         | \$27,438         | \$27,438         | \$27,438         |
| 351118             | CASCADE TEL CO       | \$58,511    | \$56,784    | \$57,360    | \$14,340         | \$14,340         | \$14,340         | \$14,340         |
| 351119             | CASEY MUTUAL TEL CO  | \$16,488    | \$16,008    | \$16,176    | \$4,044          | \$4,044          | \$4,044          | \$4,044          |
| 351121             | CENTER JUNCTION TEL  | \$14,327    | \$14,004    | \$14,148    | \$3,537          | \$3,537          | \$3,537          | \$3,537          |
| 351125             | CENTRAL SCOTT TEL CO | \$107,429   | \$102,888   | \$103,944   | \$25,986         | \$25,986         | \$25,986         | \$25,986         |
| 351126             | CENTURYTEL-CHESTER   | \$19,243    | \$18,828    | \$19,020    | \$4,755          | \$4,755          | \$4,755          | \$4,755          |
| 351127             | FRONTIER OF IOWA     | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351129             | THE CITIZENS MUTUAL  | \$103,674   | \$100,992   | \$102,024   | \$25,506         | \$25,506         | \$25,506         | \$25,506         |
| 351130             | CLARENCE TEL CO      | \$27,973    | \$27,228    | \$27,504    | \$6,876          | \$6,876          | \$6,876          | \$6,876          |
| 351132             | CLEAR LAKE INDEPEND  | \$182,213   | \$177,084   | \$178,896   | \$44,724         | \$44,724         | \$44,724         | \$44,724         |
| 351133             | C-M-L TEL COOP ASSN  | \$59,861    | \$58,848    | \$59,448    | \$14,862         | \$14,862         | \$14,862         | \$14,862         |
| 351134             | COLO TEL CO          | \$25,049    | \$24,300    | \$24,552    | \$6,138          | \$6,138          | \$6,138          | \$6,138          |
| 351136             | COON CREEK TEL CO    | \$25,871    | \$25,140    | \$25,392    | \$6,348          | \$6,348          | \$6,348          | \$6,348          |
| 351137             | COON VALLEY COOP TEL | \$36,251    | \$35,352    | \$35,712    | \$8,928          | \$8,928          | \$8,928          | \$8,928          |
| 351139             | COOPERATIVE TEL CO   | \$58,781    | \$57,216    | \$57,804    | \$14,451         | \$14,451         | \$14,451         | \$14,451         |
| 351141             | CORN BELT TEL CO     | \$24,605    | \$23,892    | \$24,132    | \$6,033          | \$6,033          | \$6,033          | \$6,033          |
| 351146             | CUMBERLAND TEL CO    | \$16,631    | \$16,356    | \$16,524    | \$4,131          | \$4,131          | \$4,131          | \$4,131          |
| 351147             | DANVILLE MUTUAL TEL  | \$36,539    | \$35,556    | \$35,916    | \$8,979          | \$8,979          | \$8,979          | \$8,979          |
| 351149             | DEFIANCE TEL CO      | \$15,774    | \$15,420    | \$15,576    | \$3,894          | \$3,894          | \$3,894          | \$3,894          |
| 351150             | DIXON TEL CO         | \$23,772    | \$23,220    | \$23,460    | \$5,865          | \$5,865          | \$5,865          | \$5,865          |
| 351152             | DUMONT TEL CO        | \$21,252    | \$22,176    | \$22,404    | \$5,601          | \$5,601          | \$5,601          | \$5,601          |
| 351153             | DUNKERTON TEL COOP   | \$25,824    | \$24,732    | \$24,984    | \$6,246          | \$6,246          | \$6,246          | \$6,246          |
| 351156             | EAST BUCHANAN COOP   | \$66,306    | \$64,440    | \$65,100    | \$16,275         | \$16,275         | \$16,275         | \$16,275         |
| 351157             | ELLSWORTH COOP ASSN  | \$34,926    | \$34,116    | \$34,464    | \$8,616          | \$8,616          | \$8,616          | \$8,616          |
| 351158             | MINBURN TEL CO       | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351160             | FARMERS & BUSINESSME | \$42,631    | \$41,736    | \$42,168    | \$10,542         | \$10,542         | \$10,542         | \$10,542         |
| 351162             | FARMERS COOP TEL CO  | \$53,221    | \$51,756    | \$52,284    | \$13,071         | \$13,071         | \$13,071         | \$13,071         |
| 351166             | FARMERS & MERCHANTS  | \$27,000    | \$26,232    | \$26,496    | \$6,624          | \$6,624          | \$6,624          | \$6,624          |
| 351168             | FARMERS MUTUAL COOP  | \$68,610    | \$65,976    | \$66,648    | \$16,662         | \$16,662         | \$16,662         | \$16,662         |
| 351169             | FARMERS MUTUAL COOP  | \$20,593    | \$19,920    | \$20,124    | \$5,031          | \$5,031          | \$5,031          | \$5,031          |
| 351171             | FARMERS MUTUAL JESUP | \$63,643    | \$62,292    | \$62,928    | \$15,732         | \$15,732         | \$15,732         | \$15,732         |
| 351172             | FARMERS MUTUAL TEL   | \$92,267    | \$89,712    | \$90,624    | \$22,656         | \$22,656         | \$22,656         | \$22,656         |
| 351173             | FARMERS MUTUAL COOP  | \$84,367    | \$81,888    | \$82,728    | \$20,682         | \$20,682         | \$20,682         | \$20,682         |
| 351174             | FARMERS MUTUAL TEL   | \$45,677    | \$44,208    | \$44,664    | \$11,166         | \$11,166         | \$11,166         | \$11,166         |
| 351175             | FARMERS TEL CO - BAT | \$19,063    | \$18,600    | \$18,792    | \$4,698          | \$4,698          | \$4,698          | \$4,698          |
| 351176             | FARMERS TEL CO-ESSEX | \$25,536    | \$24,936    | \$25,188    | \$6,297          | \$6,297          | \$6,297          | \$6,297          |
| 351177             | FARMERS TEL CO -RICE | \$67,391    | \$65,184    | \$65,856    | \$16,464         | \$16,464         | \$16,464         | \$16,464         |
| 351179             | FENTON CO-OP TEL CO  | \$16,975    | \$16,512    | \$16,680    | \$4,170          | \$4,170          | \$4,170          | \$4,170          |
| 351186             | GTE NORTH INC. - IA  | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351187             | MID-IOWA TEL CO      | \$48,528    | \$47,256    | \$47,736    | \$11,934         | \$11,934         | \$11,934         | \$11,934         |
| 351188             | GOLDFIELD TEL CO     | \$22,542    | \$21,924    | \$22,152    | \$5,538          | \$5,538          | \$5,538          | \$5,538          |
| 351189             | RIVER VALLEY COOP    | \$37,787    | \$36,828    | \$37,200    | \$9,300          | \$9,300          | \$9,300          | \$9,300          |
| 351191             | GRAND MOUND COOP TEL | \$22,057    | \$21,216    | \$21,432    | \$5,358          | \$5,358          | \$5,358          | \$5,358          |
| 351195             | GRISWOLD CO-OP TEL   | \$79,878    | \$77,580    | \$78,372    | \$19,593         | \$19,593         | \$19,593         | \$19,593         |
| 351199             | HAWKEYE TEL CO       | \$21,396    | \$20,808    | \$21,024    | \$5,256          | \$5,256          | \$5,256          | \$5,256          |
| 351202             | HOSPERS TEL EXCH INC | \$22,985    | \$22,236    | \$22,464    | \$5,616          | \$5,616          | \$5,616          | \$5,616          |
| 351203             | HUBBARD COOP ASSN    | \$29,387    | \$28,488    | \$28,776    | \$7,194          | \$7,194          | \$7,194          | \$7,194          |
| 351205             | HUXLEY COOP TEL CO   | \$57,120    | \$55,128    | \$55,692    | \$13,923         | \$13,923         | \$13,923         | \$13,923         |
| 351206             | IAMO TEL CO - IA     | \$29,484    | \$28,788    | \$29,088    | \$7,272          | \$7,272          | \$7,272          | \$7,272          |
| 351207             | CONTEL IA DBA GTE IA | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351209             | INTERSTATE 35 TEL CO | \$51,252    | \$49,908    | \$50,424    | \$12,606         | \$12,606         | \$12,606         | \$12,606         |
| 351212             | JEFFERSON TEL CO -IA | \$90,522    | \$90,156    | \$91,080    | \$22,770         | \$22,770         | \$22,770         | \$22,770         |
| 351213             | JORDAN SOLDIER VLY   | \$0         | \$0         | \$0         | \$0              | \$0              | \$0              | \$0              |
| 351214             | KALONA COOP TEL CO   | \$54,043    | \$52,596    | \$53,136    | \$13,284         | \$13,284         | \$13,284         | \$13,284         |
| 351217             | KEYSTONE FRMS COOP   | \$51,979    | \$50,484    | \$51,000    | \$12,750         | \$12,750         | \$12,750         | \$12,750         |
| 351220             | LA PORTE CITY TEL CO | \$72,696    | \$70,704    | \$71,424    | \$17,856         | \$17,856         | \$17,856         | \$17,856         |
| 351222             | LA MOTTE TEL CO      | \$25,596    | \$24,828    | \$25,080    | \$6,270          | \$6,270          | \$6,270          | \$6,270          |
| 351223             | LAUREL TEL CO, INC   | \$17,539    | \$17,376    | \$17,556    | \$4,389          | \$4,389          | \$4,389          | \$4,389          |
| 351225             | LEHIGH VALLEY COOP   | \$78,661    | \$76,632    | \$77,412    | \$19,353         | \$19,353         | \$19,353         | \$19,353         |

Table 3.13  
Long Term Support Payment Projections by Study Area

| Study Area<br>ID Code | Study Area Name      | 1998<br>Total | 1999<br>Total | 2000<br>Total | 2000<br>1st Quarter | 2000<br>2nd Quarter | 2000<br>3rd Quarter | 2000<br>4th Quarter |
|-----------------------|----------------------|---------------|---------------|---------------|---------------------|---------------------|---------------------|---------------------|
|                       | IOWA (CONT.)         |               |               |               |                     |                     |                     |                     |
| 351228                | LONE ROCK CO-OP TEL  | \$17,736      | \$17,304      | \$17,484      | \$4,371             | \$4,371             | \$4,371             | \$4,371             |
| 351229                | LOST NATION-ELWOOD   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351230                | NORTHEAST IOWA TEL   | \$64,818      | \$62,748      | \$63,396      | \$15,849            | \$15,849            | \$15,849            | \$15,849            |
| 351232                | LYNNVILLE TEL. CO.   | \$18,007      | \$17,556      | \$17,736      | \$4,434             | \$4,434             | \$4,434             | \$4,434             |
| 351235                | MANILLA TEL CO       | \$22,637      | \$22,032      | \$22,260      | \$5,565             | \$5,565             | \$5,565             | \$5,565             |
| 351237                | MARNE & ELK HORN TEL | \$67,812      | \$65,952      | \$66,624      | \$16,656            | \$16,656            | \$16,656            | \$16,656            |
| 351238                | MARTELLE COOP ASSN   | \$17,334      | \$16,944      | \$17,112      | \$4,278             | \$4,278             | \$4,278             | \$4,278             |
| 351239                | MASSENA TEL CO       | \$34,428      | \$33,648      | \$33,996      | \$8,499             | \$8,499             | \$8,499             | \$8,499             |
| 351241                | MECHANICSVILLE TEL   | \$31,583      | \$30,612      | \$30,924      | \$7,731             | \$7,731             | \$7,731             | \$7,731             |
| 351242                | MILES COOP TEL ASSN  | \$26,419      | \$25,692      | \$25,956      | \$6,489             | \$6,489             | \$6,489             | \$6,489             |
| 351243                | MILLER TEL CO - IA   | \$11,209      | \$10,956      | \$11,064      | \$2,766             | \$2,766             | \$2,766             | \$2,766             |
| 351245                | MINBURN TEL CO       | \$16,908      | \$16,320      | \$16,488      | \$4,122             | \$4,122             | \$4,122             | \$4,122             |
| 351246                | MINERVA VALLEY TEL   | \$35,215      | \$34,116      | \$34,464      | \$8,616             | \$8,616             | \$8,616             | \$8,616             |
| 351247                | MODERN COOP TEL CO   | \$67,063      | \$65,676      | \$66,348      | \$16,587            | \$16,587            | \$16,587            | \$16,587            |
| 351248                | MONTEZUMA MUTUAL TEL | \$79,115      | \$76,968      | \$77,760      | \$19,440            | \$19,440            | \$19,440            | \$19,440            |
| 351250                | MUTUAL TEL CO        | \$26,820      | \$26,124      | \$26,388      | \$6,597             | \$6,597             | \$6,597             | \$6,597             |
| 351251                | MEDIAPOLIS TEL CO    | \$69,972      | \$68,016      | \$68,712      | \$17,178            | \$17,178            | \$17,178            | \$17,178            |
| 351252                | MUTUAL TEL CO        | \$74,941      | \$71,388      | \$72,120      | \$18,030            | \$18,030            | \$18,030            | \$18,030            |
| 351257                | NORTH ENGLISH COOP   | \$32,189      | \$31,404      | \$31,728      | \$7,932             | \$7,932             | \$7,932             | \$7,932             |
| 351259                | NORTHERN IOWA TEL CO | \$105,293     | \$102,084     | \$103,128     | \$25,782            | \$25,782            | \$25,782            | \$25,782            |
| 351260                | NORTHWEST IOWA TEL   | \$80,003      | \$76,248      | \$77,028      | \$19,257            | \$19,257            | \$19,257            | \$19,257            |
| 351261                | NORTHWEST TEL COOP   | \$67,195      | \$65,628      | \$66,300      | \$16,575            | \$16,575            | \$16,575            | \$16,575            |
| 351262                | NORWAY RURAL TEL CO  | \$23,988      | \$23,328      | \$23,568      | \$5,892             | \$5,892             | \$5,892             | \$5,892             |
| 351263                | OGDEN TEL CO - IA    | \$57,673      | \$56,256      | \$56,832      | \$14,208            | \$14,208            | \$14,208            | \$14,208            |
| 351264                | OLIN TEL CO, INC     | \$36,625      | \$35,556      | \$35,916      | \$8,979             | \$8,979             | \$8,979             | \$8,979             |
| 351265                | ONslow COOP TEL ASSN | \$17,351      | \$16,980      | \$17,160      | \$4,290             | \$4,290             | \$4,290             | \$4,290             |
| 351266                | ORAN MUTUAL TEL CO   | \$17,513      | \$17,112      | \$17,292      | \$4,323             | \$4,323             | \$4,323             | \$4,323             |
| 351269                | PALO COOP TEL ASSN   | \$13,477      | \$13,044      | \$13,176      | \$3,294             | \$3,294             | \$3,294             | \$3,294             |
| 351270                | PALMER MUTUAL TEL CO | \$17,413      | \$17,016      | \$17,196      | \$4,299             | \$4,299             | \$4,299             | \$4,299             |
| 351271                | PANORA COOP TEL ASSN | \$34,386      | \$33,556      | \$33,916      | \$8,979             | \$8,979             | \$8,979             | \$8,979             |
| 351273                | PEOPLES TEL CO - IA  | \$30,270      | \$29,352      | \$29,652      | \$7,413             | \$7,413             | \$7,413             | \$7,413             |
| 351274                | CENTURYTEL-POSTVILLE | \$35,801      | \$34,464      | \$34,812      | \$8,703             | \$8,703             | \$8,703             | \$8,703             |
| 351275                | PRAIRIEBURG TEL CO   | \$16,110      | \$15,732      | \$15,888      | \$3,972             | \$3,972             | \$3,972             | \$3,972             |
| 351276                | PRESTON TEL CO       | \$46,806      | \$45,552      | \$46,020      | \$11,505            | \$11,505            | \$11,505            | \$11,505            |
| 351277                | RADCLIFFE TEL CO     | \$20,574      | \$20,004      | \$20,208      | \$5,052             | \$5,052             | \$5,052             | \$5,052             |
| 351278                | READLYN TEL CO       | \$31,626      | \$30,816      | \$31,128      | \$7,782             | \$7,782             | \$7,782             | \$7,782             |
| 351280                | RINGSTED TEL CO      | \$16,416      | \$15,912      | \$16,080      | \$4,020             | \$4,020             | \$4,020             | \$4,020             |
| 351282                | ROCKWELL COOP ASSN   | \$70,759      | \$68,880      | \$69,588      | \$17,397            | \$17,397            | \$17,397            | \$17,397            |
| 351283                | ROYAL TEL CO         | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351284                | RUTHVEN TEL EXCHANGE | \$11,688      | \$35,460      | \$35,820      | \$8,955             | \$8,955             | \$8,955             | \$8,955             |
| 351285                | SAC COUNTY MUTUAL    | \$41,801      | \$40,500      | \$40,920      | \$10,230            | \$10,230            | \$10,230            | \$10,230            |
| 351291                | SCHALLER TEL CO      | \$43,248      | \$41,448      | \$41,868      | \$10,467            | \$10,467            | \$10,467            | \$10,467            |
| 351292                | SEARSBORO TEL CO     | \$26,005      | \$24,252      | \$24,504      | \$6,126             | \$6,126             | \$6,126             | \$6,126             |
| 351293                | SHARON TEL CO        | \$39,540      | \$38,220      | \$38,616      | \$9,654             | \$9,654             | \$9,654             | \$9,654             |
| 351294                | SCRANTON TEL CO      | \$20,484      | \$19,884      | \$20,088      | \$5,022             | \$5,022             | \$5,022             | \$5,022             |
| 351295                | SHELL ROCK TEL CO    | \$37,987      | \$36,888      | \$37,260      | \$9,315             | \$9,315             | \$9,315             | \$9,315             |
| 351297                | HEART OF IOWA COOP   | \$114,683     | \$112,968     | \$114,120     | \$28,530            | \$28,530            | \$28,530            | \$28,530            |
| 351298                | SOUTH SLOPE COOP TEL | \$250,087     | \$243,048     | \$245,532     | \$61,383            | \$61,383            | \$61,383            | \$61,383            |
| 351301                | SOUTHWEST TEL EXCH   | \$45,726      | \$44,640      | \$45,096      | \$11,274            | \$11,274            | \$11,274            | \$11,274            |
| 351302                | SPRINGVILLE COOP TEL | \$44,935      | \$43,788      | \$44,232      | \$11,058            | \$11,058            | \$11,058            | \$11,058            |
| 351303                | COOP TEL EXCHANGE    | \$34,597      | \$33,720      | \$34,068      | \$8,517             | \$8,517             | \$8,517             | \$8,517             |
| 351304                | SWISHER TEL CO       | \$27,955      | \$27,396      | \$27,672      | \$6,918             | \$6,918             | \$6,918             | \$6,918             |
| 351305                | STRATFORD MUTUAL TEL | \$15,097      | \$15,756      | \$15,912      | \$3,978             | \$3,978             | \$3,978             | \$3,978             |
| 351306                | SULLY TEL ASSOC      | \$40,614      | \$39,396      | \$39,804      | \$9,951             | \$9,951             | \$9,951             | \$9,951             |
| 351307                | SUPERIOR TEL COOP    | \$12,923      | \$12,612      | \$12,744      | \$3,186             | \$3,186             | \$3,186             | \$3,186             |
| 351308                | TEMPLETON TEL CO     | \$17,513      | \$17,028      | \$17,208      | \$4,302             | \$4,302             | \$4,302             | \$4,302             |
| 351309                | TERRIL TEL CO        | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351310                | TITONKA TEL CO       | \$22,885      | \$22,200      | \$22,428      | \$5,607             | \$5,607             | \$5,607             | \$5,607             |
| 351316                | UNITED FARMERS TEL   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351319                | VAN BUREN TEL CO     | \$105,541     | \$102,408     | \$103,452     | \$25,863            | \$25,863            | \$25,863            | \$25,863            |
| 351320                | VAN HORNE COOP TEL   | \$0           | \$0           | \$0           | \$0                 | \$0                 | \$0                 | \$0                 |
| 351322                | VENTURA TEL CO, INC  | \$20,081      | \$19,524      | \$19,728      | \$4,932             | \$4,932             | \$4,932             | \$4,932             |
| 351324                | VILLISCA FARMERS TEL | \$43,955      | \$42,792      | \$43,236      | \$10,809            | \$10,809            | \$10,809            | \$10,809            |
| 351326                | WALNUT TEL CO, INC   | \$25,121      | \$24,204      | \$24,456      | \$6,114             | \$6,114             | \$6,114             | \$6,114             |
| 351327                | WEBB-DICKENS TEL     | \$7,819       | \$6,780       | \$6,852       | \$1,713             | \$1,713             | \$1,713             | \$1,713             |
| 351328                | WEBSTER-CALHOUN COOP | \$283,151     | \$276,144     | \$278,964     | \$69,741            | \$69,741            | \$69,741            | \$69,741            |
| 351329                | WELLMAN COOP TEL     | \$48,991      | \$47,844      | \$48,336      | \$12,084            | \$12,084            | \$12,084            | \$12,084            |
| 351331                | WEST IOWA TEL CO     | \$166,422     | \$162,324     | \$163,980     | \$40,995            | \$40,995            | \$40,995            | \$40,995            |
| 351332                | WEST LIBERTY TEL CO  | \$101,359     | \$98,484      | \$99,492      | \$24,873            | \$24,873            | \$24,873            | \$24,873            |
| 351334                | WESTERN IOWA ASSN    | \$130,920     | \$127,032     | \$128,328     | \$32,082            | \$32,082            | \$32,082            | \$32,082            |
| 351335                | WESTSIDE INDEPENDENT | \$16,033      | \$15,648      | \$15,804      | \$3,951             | \$3,951             | \$3,951             | \$3,951             |